



Shire of Lake Grace

24 July 2024

Ordinary Council Meeting

INFORMATION BULLETIN

ITEM 16.0 - ATTACHMENTS

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Information Bulletin
Infrastructure Services Report

Shire of Lake Grace

Prepared for the July 2024 Ordinary Council Meeting
presenting information to the end of June 2024

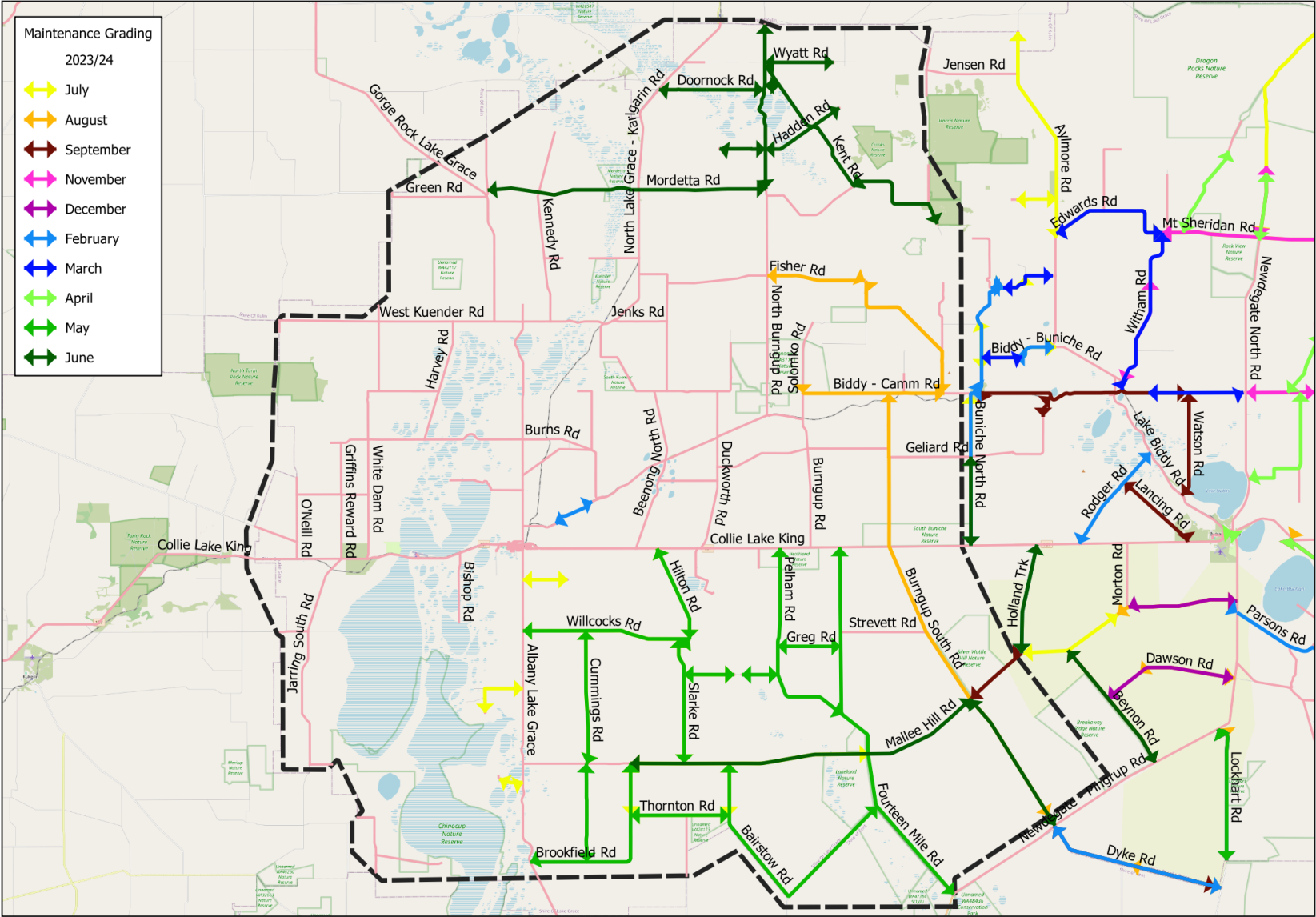
Road Maintenance Grading

For the month of June 2024

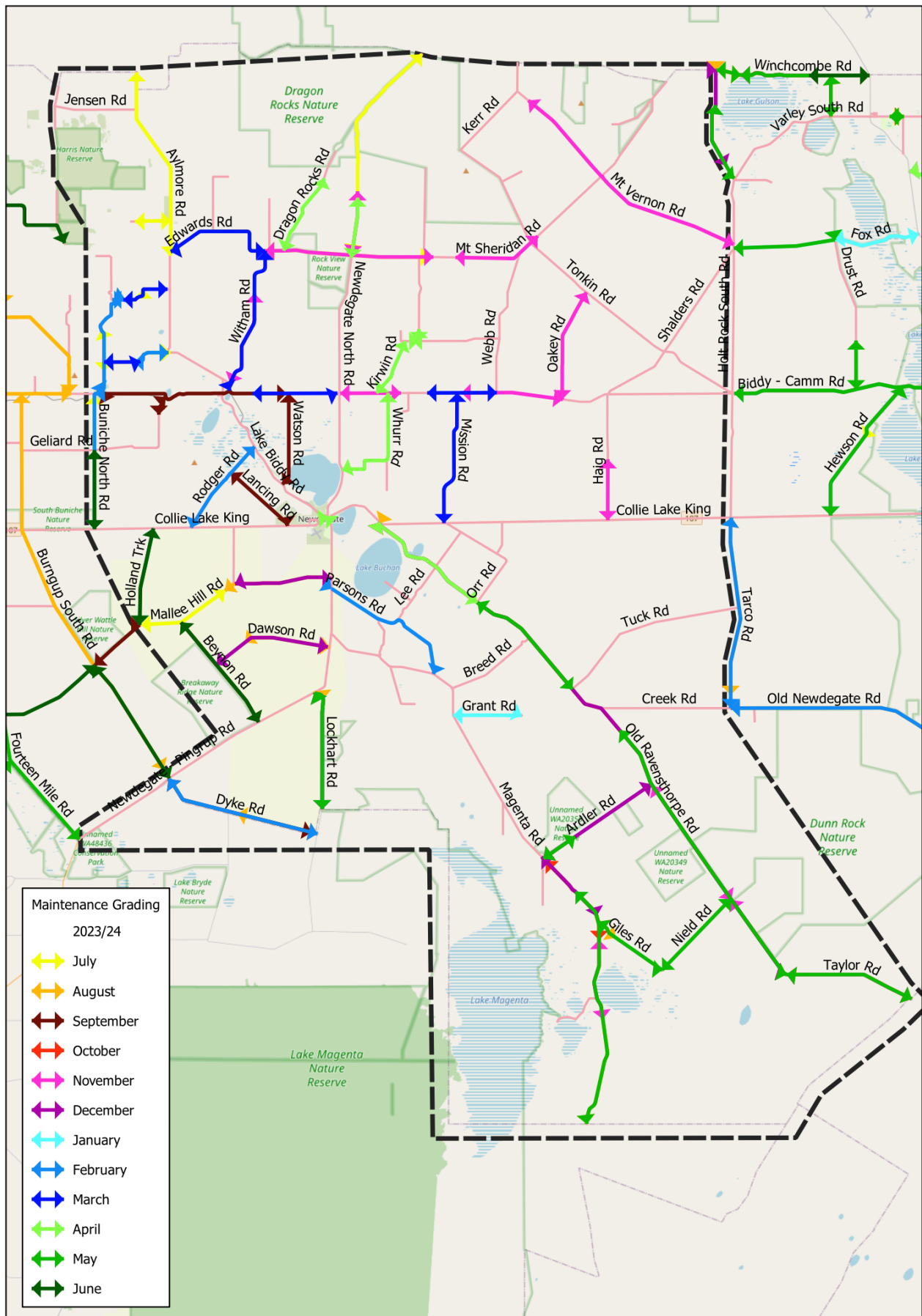
Lake Grace Area		Newdegate Area		Lake King-Varley Area	
Road Name	Graded (km)	Road Name	Graded (km)	Road Name	Graded (km)
Burngup South Rd	11.13	Beynon Rd	10.39	Ace Rd	5.01
Doornock Rd	7.72	Buniche North Rd	6.50	Biddy Camm Rd	12.60
Fleay Rd	3.86	Hollands Track Rd	8.05	Finlay Rd	4.70
Garard Rd	1.10			Hogan Rd	6.70
Haddens Rd	6.39			Kathleen Rd	7.80
Holme Rd	8.73			Norseman Rd	17.27
Kent Rd	11.34			Pickernell Rd	13.53
Mallee Hill Rd	26.32			Stennetts Lake Rd	8.06
Mordetta Rd	20.63			Sugg Rock Rd	8.80
North Burngup Rd	12.38			Winchcombe Rd	5.00
Wyatt Rd	5.08				
Subtotal	114.68	Subtotal	24.94	Subtotal	89.47

2023/24 Year-To-Date Grading by Month

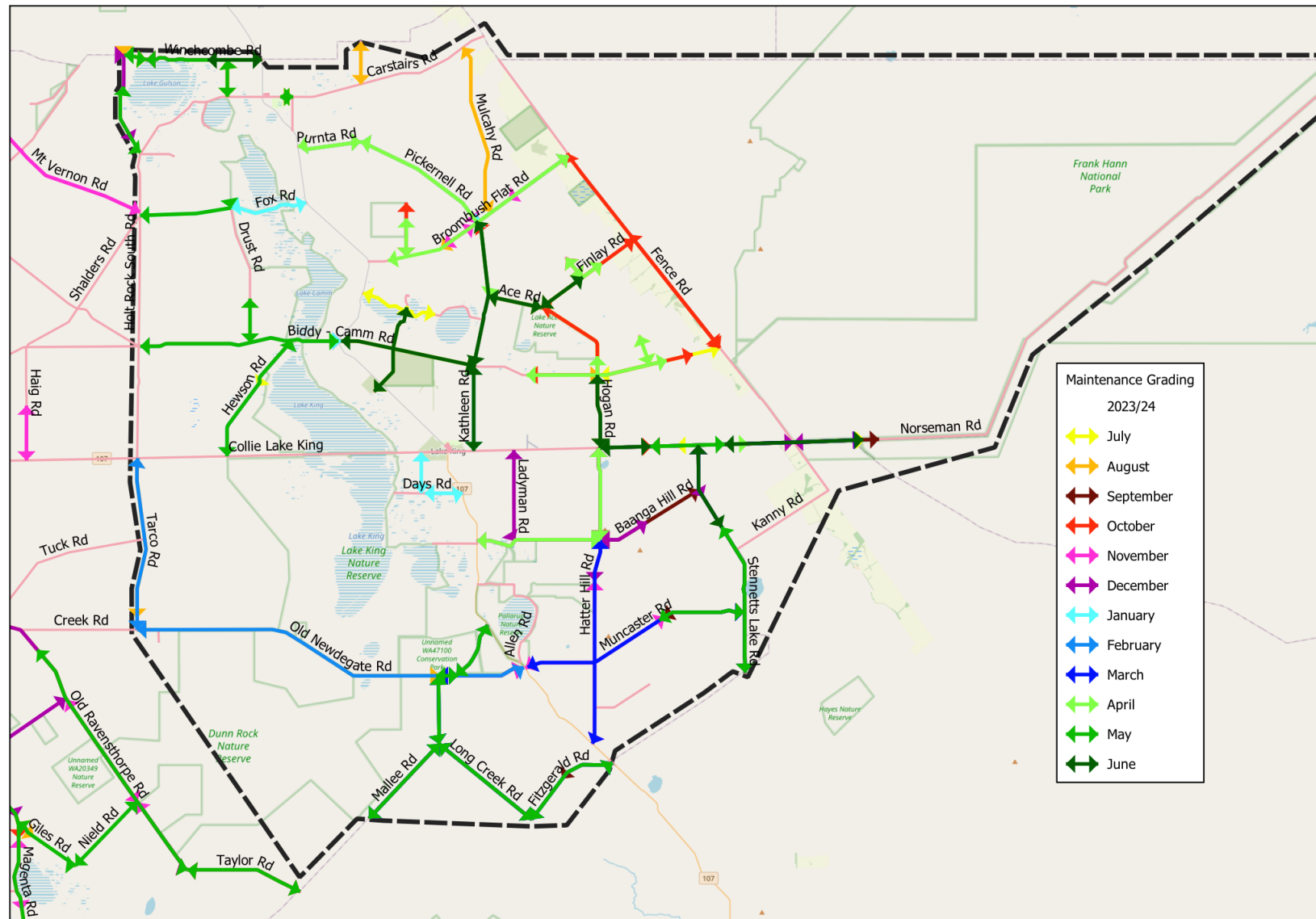
Year	Month	Lake Grace Area (km)	Newdegate Area (km)	Lake King-Varley Area (km)	Monthly Subtotal
2023	July	84.53	107.79	135.03	327.35
	August	63.62	108.21	145.95	317.78
	September	0.00	60.26	114.16	174.42
	October	0.00	8.17	144.91	153.08
	November	0.00	141.95	138.87	280.82
	December	0.00	116.07	72.31	188.38
2024	January	0.00	0.00	124.63	124.63
	February	0.00	80.81	84.58	165.39
	March	0.00	62.37	123.95	186.32
	April	0.00	29.67	128.16	157.83
	May	143.07	94.25	140.07	377.39
	June	114.68	24.94	89.47	229.09
	To-Date	<u>405.90</u>	<u>834.49</u>	<u>1,442.09</u>	<u>2,682.48</u>



Monthly maintenance grading – Lake Grace area



Monthly maintenance grading – Newdegate area



Monthly maintenance grading – Lake King-Varley area

Plant Maintenance

Plant Repairs

Plant	Plant Description	Action
PBAH04	2023 Cat Backhoe	Ad hoc repairs.
PGRA08	2020 Cat 140 Grader	250 hour service.
PLVU55	2022 Isuzu MU-X	50,000 km service. Replace 4 x tyres.
PROL11	2022 Cat Road Roller	Troubleshoot rubbing front wheels.
PGRA08	2015 John Deere 770G Grader	Ad hoc repairs.
PTCK21	2021 Isuzu 9 Ton Truck	Ad hoc service.

Building Construction & Maintenance

Construction

- Finishing fencing around the Lake Grace All-Abilities Playground.
- Installing pipes from Buniche Dam to steel tank.

Maintenance

Lake Grace

- 5 Banksia Place

Newdegate

- Nil.

Lake King

- Nil.

Varley

- Nil.

Other

- Nil.

Parks & Gardens Maintenance

Lake Grace

- General maintenance, gardening/mowing & tidying of gardens and parks.
- Finishing off gardening areas at Lake Grace All-Abilities Playground.

Newdegate

- General maintenance, gardening/mowing of the recreation grounds, parks and skate park.

Lake King

- Carried out general gardening, mowing and spraying to all parks and gardens.

Varley

- Carried out gardening maintenance and general maintenance, including spraying, mowing, raking of the town site, sports complex and cemetery for weeds.

Pingaring

- Nil.

Customer Service Requests

For the period of 1 July 2023 to 30 June 2024:

Category	Complete	Incomplete	Total	% Complete
Works	18	1	19	94.7%
Building	15	5	20	75.0%
Parks & Gardens	12	1	13	92.3%
<i><u>Total</u></i>	<i><u>45</u></i>	<i><u>7</u></i>	<i><u>52</u></i>	<i><u>86.5%</u></i>



INFORMATION BULLETIN

ENVIRONMENTAL HEALTH REPORT

April - June 2024

HEALTH

This report is to highlight issues and activities ongoing within the environmental health area for the period April - June 2024

Events

- Newdegate Machinery Fielddays Event application received
- Newdegate Machinery Field days meeting with new Secretary and Event Coordinator

Food Businesses

Inspected the following premises for Food Act compliance-

- Rosies Café and Bakery
- Sweet but Salty
- Newdegate Roadhouse
- Newdegate Supermarket
- Newdegate Hotel
- Newdegate Motel and Caravan Park
- Overall Farms
- Hollands Track Farm
- Newdegate Country Club
- Lake King Agencies

Food Recall Notices circulated to all food businesses

- Patties Food Group - On The Menu Entree products
- Globe Consultancy Services Pty Ltd - Frisp Oats Products
- Pinnacle Drinks - Oxford Arms London Dry Gin 37% 700ml
- Elixinol Wellness (Byron Bay) Pty Ltd- Mt Elephant Buttermylk Wholefood Pancake Mix 230g
- Patties Food Group - Little Meals Beef Cottage Pie 200g
- Arrotex Pharmaceuticals-28GO Go Bar - Triple Choc Protein 55g
- HenKing Foods - Mr Lees Noodles Henking Coconut Chicken Laksa, 65g
- Salted Grapefruit 540ml by StrangeLove

- ByAsia Food-O'Food Marinade Products 280ml
- Primo Foods Pty Ltd - Primo - Mild Salami 25% Less Salt 80g
- Indya Foods Pty Ltd- Ashoka Palak Paneer 280g
- SBC FOODS PTY LTD- Leslie's Clover Chips Barbecue Corn Snacks Products
- Castleglen Filipino Foods - Leslie's Brand Clover Chips Barbeque Corn Snacks 145g
- McCain Foods (Aust) Pty Ltd - Ham & Pineapple and BBQ Chicken & Pineapple Family Pizzas 500g
- Oz Brands Pty Ltd - Uncle Frog's Mushroom Gummies Cordyceps 36 grams and Uncle Frog's Mushroom Gummies Lions Mane 36 grams
- Josh Isaki Pty Ltd- Leslie's Clover Chips Products

New Food Standard 3.2.2A notification circulated to all Food Premises, this requires some food premises to have the following from December 2023:

- Food safety supervisors: Food Premises will need to appoint a food safety supervisor for their business.
- Food safety training: All food handlers will need to show they have had food safety training.
- Key food safety controls: Food Premises will need to keep records of important food safety controls or be able to demonstrate safe food handling practices.

Lodging Houses & Caravan Parks

Inspected the following for compliance -

- Newdegate Motel and Caravan Park

Onsite Effluent Disposal Systems

- Lot 595 Biddy-Buniche Road, Buniche
- Lot 2221 Easton Road, Newdegate
- Lot 2825 #338 Purnta Rd, Varley

Pool Water Sampling

- Lake Grace pool – offseason
- Newdegate Pool – offseason
- Newdegate Pool upgrade works to pool and building – meeting with engineers undertaking feasibility study onsite

Public Buildings

Inspected the following for Health Public Buildings compliance -

- Nil this reporting period

Recycled Water Scheme

- Recycled water scheme currently offline

Stallholder / Street Trading Permits

- Nil this reporting period

Waste Management

- Ongoing inspections of waste facilities
- Various enquiries for disposal of asbestos
- Enquiry accepting diesel contaminated soil

Other

- Dealing with noise complaint from 8 South Road Lake Grace
- Lake King dam enquiry
- Enquiry disposal of tyres
- Lake Grace High School development
- Offensive Trade Local Law review
- Short Term Rental Accommodation webinar
- Implementation of the Public Health Act Stage 5
- Public Health Plan meetings with Development Officer staff and CRC
- Local Government Health and Wellbeing Network meeting
- Environmental Health Webinars
- Level 3 Building Surveyor registration completed with DMIRS Building Commission
- Building Surveyor delegation
- Annual Performance Review



Brendon Gerrard

Principal Environmental Health Officer



April – June 2024 Tourism Statistics

Prepared by Jo Morgan



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Introduction

This document is prepared for the Lake Grace Shire Council to illustrate visiting statistics to the Lake Grace Visitor Centre.

It is a snapshot of visitor profiles that visit our Shire and is not all inclusive. The Lake Grace Visitor Centre (LGVC) only records visitors that physically enter the centre. The use of signage, open flags and being positioned in the main street of town we feel we are getting the majority of genuine visitors calling into the centre.

One of the goals of the LGVC is to provide accurate information for visitors. We also want to provide an enjoyable experience for the visitor by sharing our history with them, i.e. through telling them about the Station Masters House. While in the LGVC we dispense brochures and maps highlighting places to see and things to do in our Shire foremost.

Equipped with additional information about the Shire of Lake Grace and its attractions, the tourist is more inclined to spend more time seeing and doing things in the Shire of Lake Grace. If they have the time visitors often add additional time in Lake Grace after visiting the Centre.

The graphs presented in this document are tracking several different measurements of tourism data. It must be remembered that not all visitors are comfortable with revealing information of their travels so it is based only on the information that has been offered and is not conclusive.

Visitor data measurements recorded include;

- Number of people
- Age
- Origin
- Route
- Mode of transport
- Accommodation
- Yearly tracking from 2014

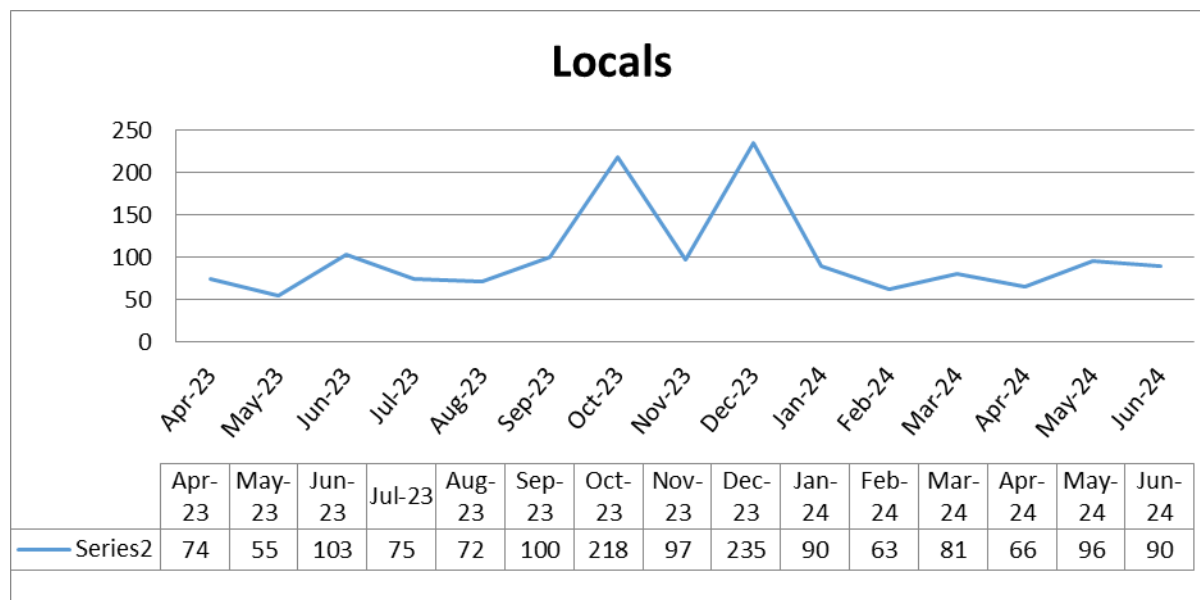
Origin of visitors to the Shire of Lake Grace

For the purpose of recording data visitors are classed into five groups;

- Locals – indicating they are from the town of Lake Grace. No purposeful travelling was required to visit the centre.
- Intrastate – this term is used to describe visitors from surrounding Shire of Lake Grace towns and the rest of WA, e.g. Newdegate, Kukerin, Wagin and Perth
- Interstate – this term is used to describe visitors from within Australia, including Tasmania who travel through the Shire
- International – this term is used to identify visitors from outside Australia including New Zealand
- Unidentified – Travellers who don't disclose where their place of origin.

Locals

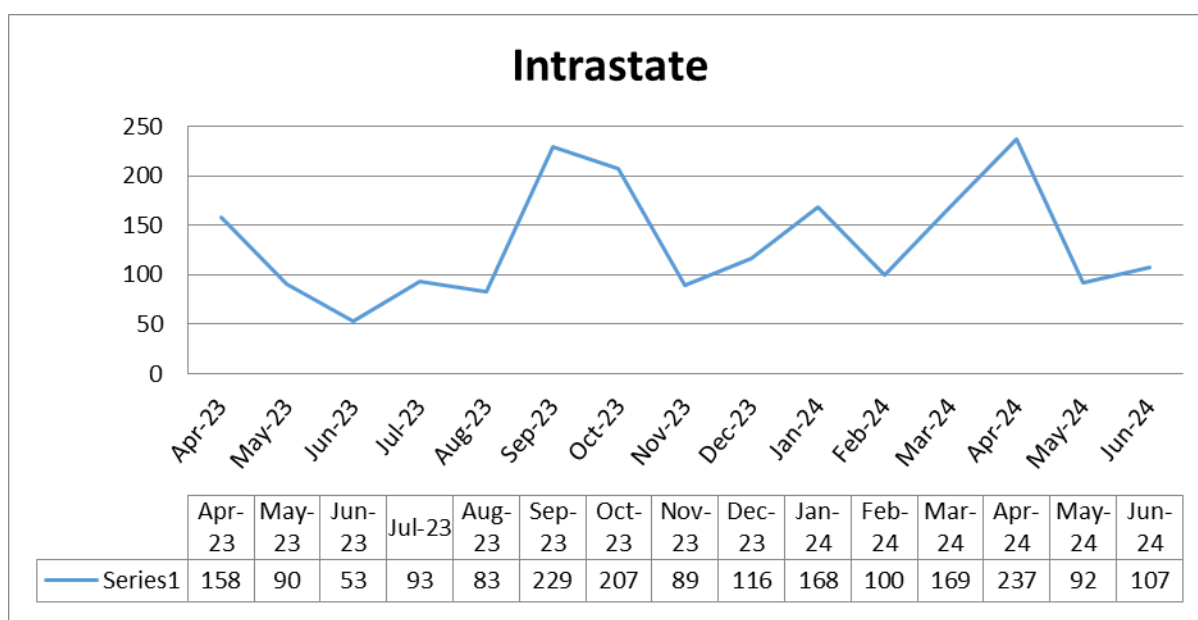
Quieter months are common for locals this time of year. Seeding, winter sport commitments and the cooler weather are the main reasons. However, there has been much excitement in Lake Grace with the new All Abilities Playground opening end of June. The long awaited park has drawn big crowds every day since opening. This of course draws more people to town by word of mouth from our neighbouring towns, making it a well-planned asset indeed. We are so grateful!



Intrastate Travellers

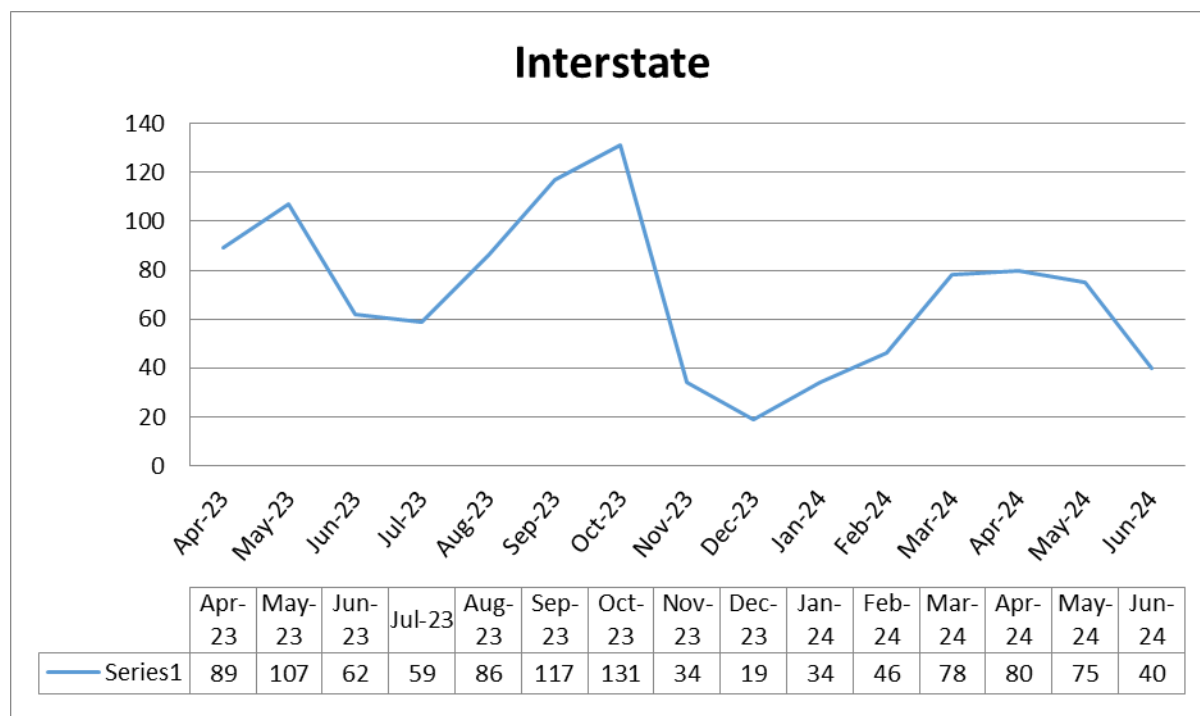
A high result for April, just like our peak seasons. That would be due to the late warm weather and the constant traffic to Esperance. As Esperance grows in popularity and expands their accommodation offerings, our Shire is onto a win with the traffic flowing through. West Australians continue to enjoy exploring their backyard. More and more we are noticing young families wanting to experience the country for a holiday. Everyday lifestyle traits we take for granted they ADORE!

We're also hearing from our travellers, Wave Rock is on many peoples bucket list of things to see. So it's popularity is making a comeback which is great to hear. The Roe Tourism new signage project shall be out within the next few months. It will feature the Pathways to Wave Rock website address and mention all connecting towns which hopefully will keep visitors in our region a little longer.



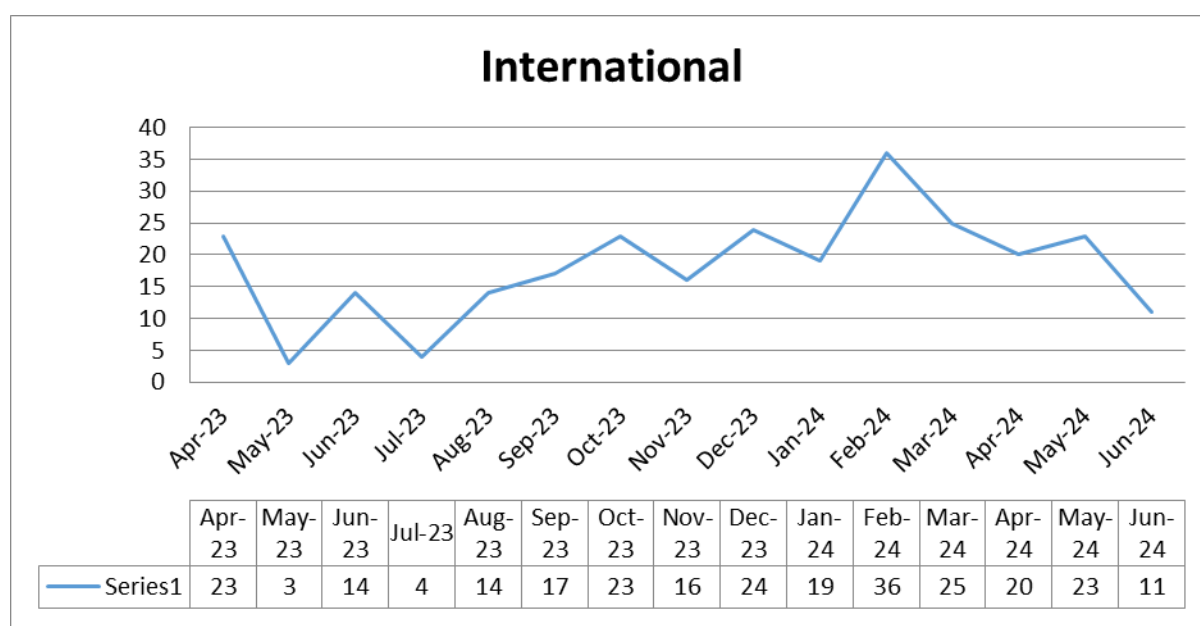
Interstate Travellers

A little less than last year's count for visitors but it's quite possible they are travelling north at the moment, saving themselves for the wildflower season – we hope! We also need to factor today's current cost of living situation. That too could be keeping our usual travellers home. Traditionally we see a boost in interstate travellers from August onwards so we shall be ready and waiting for their arrival.



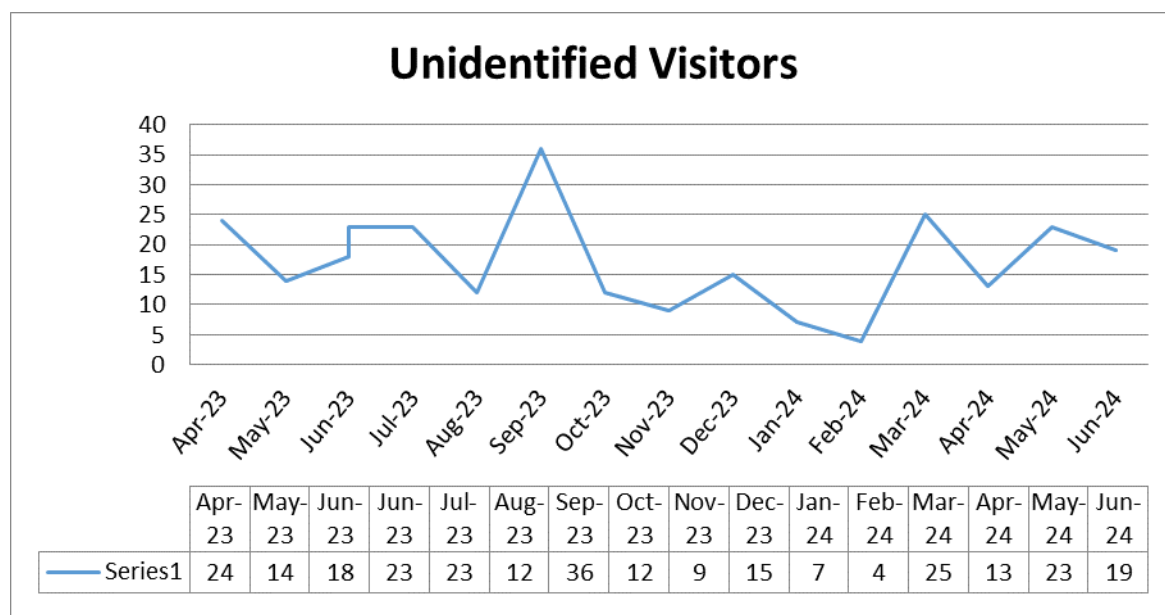
International Travellers

An improved result for May but its the cooler weather that keeps our Internationals away. They'll be back!



Unidentified Travellers

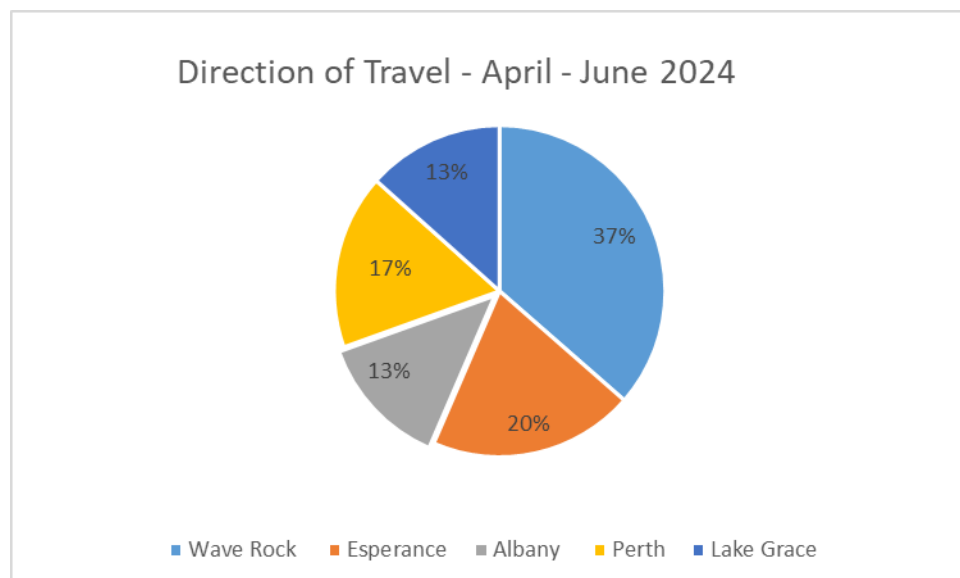
A group of travelers we try our very best to engage with but keeping in mind some people wish to simply browse and have a look around. As the visitor numbers picked up we often had many people in the centre at once. We've noted some people prefer to keep in the background and not engage and others could talk for days!



The majority of these mystery people popped in for a quick browse or a quick query.

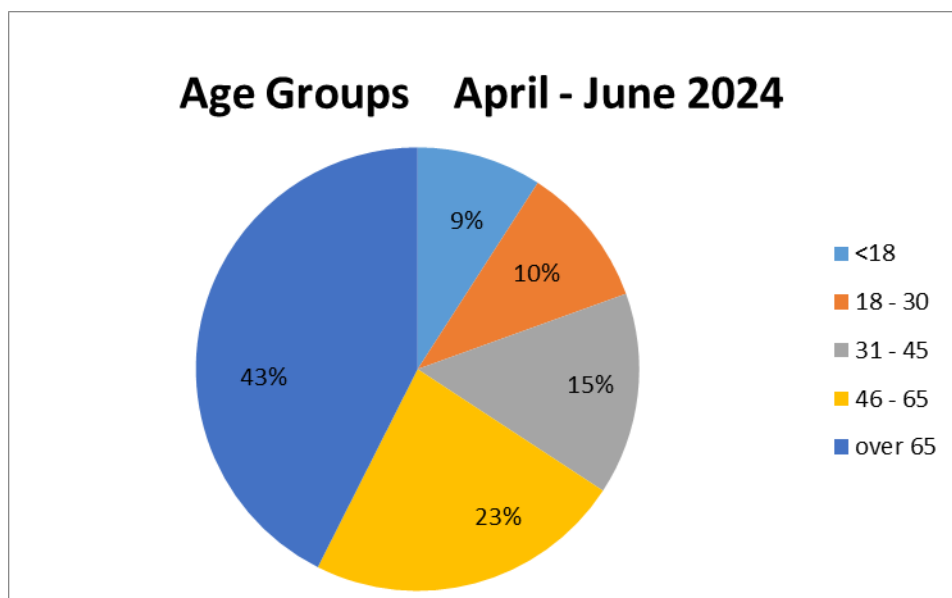
Direction of Travel

Known for our crossroads, our traffic consists off those heading to either Wave Rock/Hyden, Esperance, Albany or Perth. Wave Rock is making a spectacular comeback.



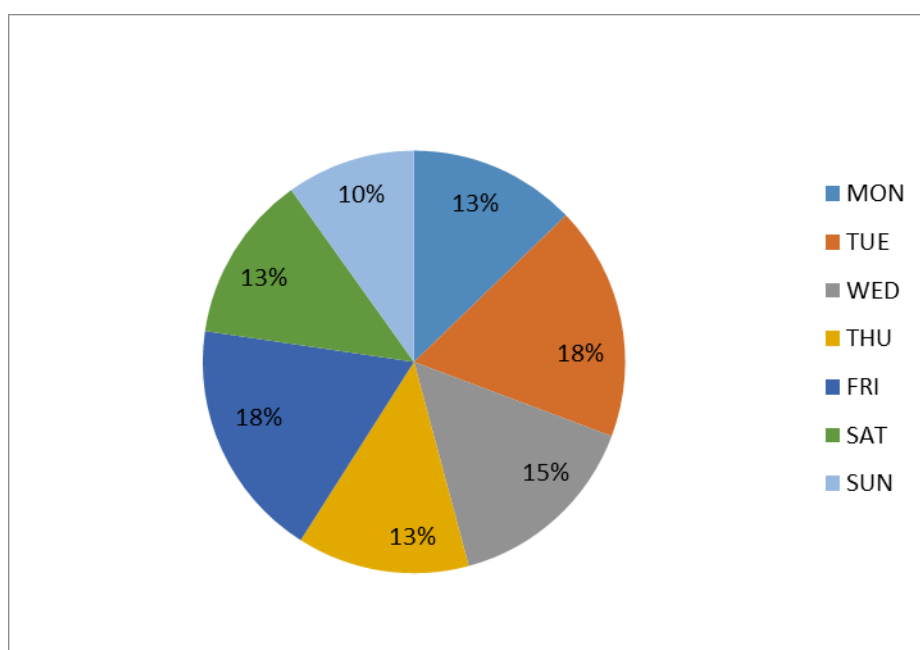
Age Group

The information tracked in this graph is reliant on the recorders ability to judge ages of visitors, therefore probably not entirely accurate in all cases. The Grey Nomads and Empty Nesters dominate yet again.



Popular Visiting Days

As we record our daily statistics it was interesting to note which days were popular amongst our visitors. This information over time can be used for staffing needs of the Visitor Centre along with tourism dollar spending in our shire. This graph is for April – June 2024.



Mode of Transport

People travel to and through our Shire in various forms of transport. We have recorded the transport used by those who called into the Visitor Centre. It's a great indication as to how people are moving through our region and how travellers are using our region.



50%



42%



8%



0%

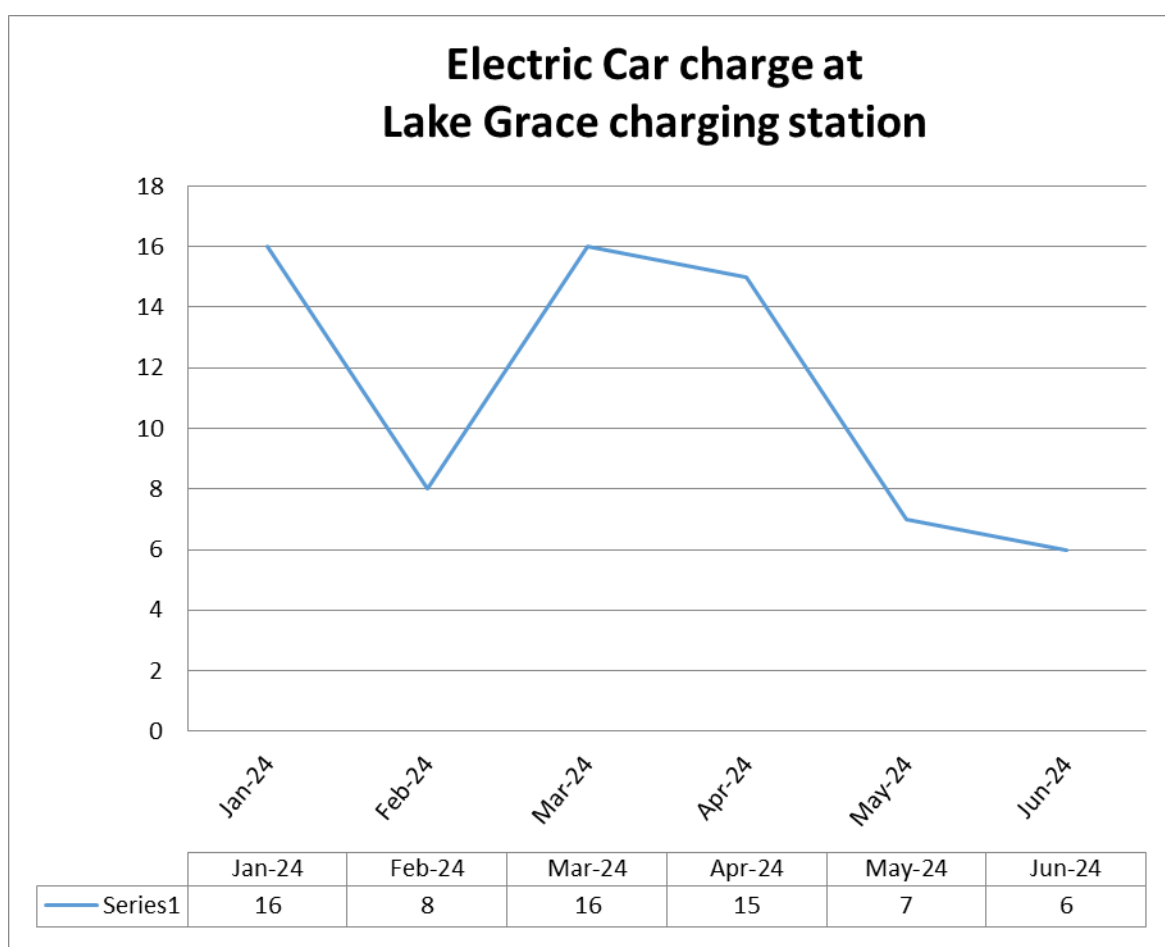


0%

Electric Car Report

The data we collect each quarter comes from our charge stations each month. When we measure the mode of transport we are recording those travellers coming into the Visitor Centre. Hence the Electric Car count was always high in comparison.

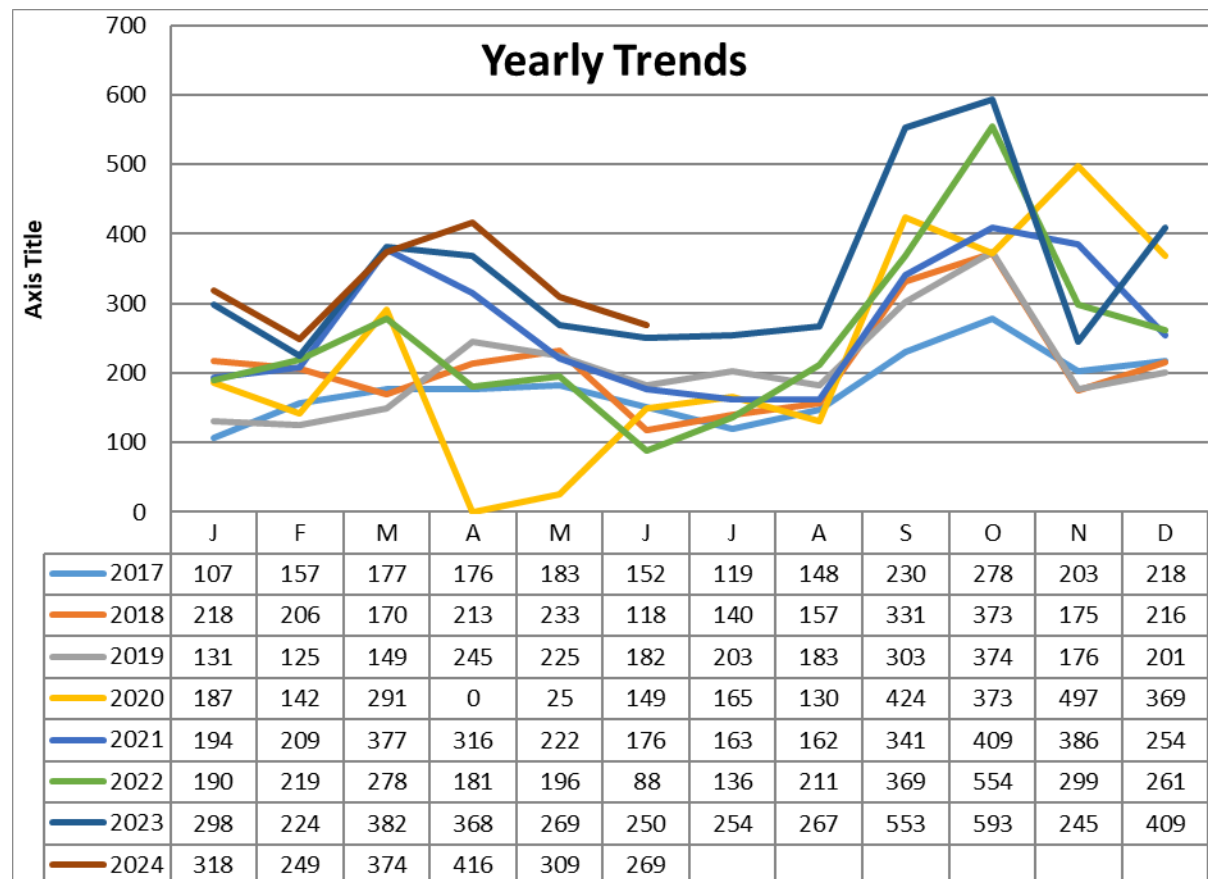
This graph shows the amount of people that charged at our charge stations each month. We will continue to record and compare the peak and quieter seasons. By doing so we can see whether we need another charger? When is the best time for maintenance? What time to recommend is best for charging? etc.



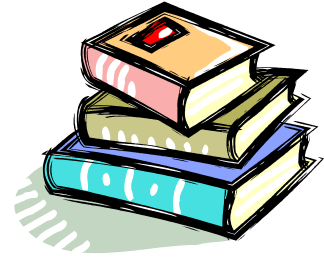
Yearly Trends

The chart below shows the LGVC recorded visitor trends over the past eight years. There has been steady growth in visitor numbers to the Shire of Lake Grace annually.

Although it felt a little more quiet this last quarter our little Visitor Centre has made record numbers AGAIN! Compared to Tourism Business insights for Western Australia, who were down 16% compared to June quarter 2023. Our intrastate and International guests into our region have held steady. Looking at 2024 on the graph we are looking STRONGER than ever. We all can't wait for our wildflower season to kick in end of August. With more walk trails and a FANTASTIC All Abilities Playground as just a few standout features we offer in our region we hope to continue breaking visitor number records.



Lake Grace Community Library



LIBRARY REPORT – July 2024

Book exchanges, accessioning and VDX are all up to date.

I'm still working Tuesday to Fridays at the library but am now working at the school as an EA each morning until 11:50am (10:35am Wednesday). The two weeks of the school holidays the library is open 9-5, Wednesday and Thursdays.

The school are going to be using the library as a pre primary classroom until the new classroom arrives. Maybe week 4 or 5 of term three.

Pier Johnston, Junior Science teacher, continues to display students awesome work on the library pin-up board. The library displays are changing every three to four weeks.

The library is promoting the Premier's Reading Challenge.

Statistics since the last meeting:

May 2024	Issues & Renewals	587
June 2024	Issues & Renewals	314

Library Co-ordinator Lois Dickins
Lake Grace Community Library

Newdegate Library Report July 10th 2024

The Library area has been used for :

Book clubs

Newdegate Primary School – Staff development days, School Assemblies, Narrogin Senior High School
Talk, Spare Puppet Theatre

Community Meetings- Pool, CRC, Library

Australia's biggest morning tea event

Thermomix demonstration

Health Talk by Dr Graham Jacobs

The past 2 weeks have been quiet during the school holidays.

The Education department have upgraded all the Fluro lights in the Library/CRC area to LED panels so that was a considerable job over 2 days.

Claire Ness

Newdegate Library Statistics

Issued
and
Renewals

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2005	12	45	37	21	46	33	4	16	6	15	15	14
2006	21	21	27	7	21	22	14	34	27	6	20	15
2007	17	16	24	3	24	32	15	39	25	19	19	4
2008	9	30	15	14	33	14	6	16	9	20	17	8
2009	2	23	20	15	25	28	12	15	10	17	15	8
2010	3	13	16	14	13	23	28	26	27	26	35	27
2011	5	37	52	27	77	54	22	42	35	76	72	38
2012	10	69	33	27	50	20	49	18	26	54	59	31
2013	8	34	30	20	30	21	36	28	18	27	36	29
2014	39	50	35	33	53	36	61	29	24	61	32	47
2015	23	50	52	58	62	53	42	59	45	38	88	38
2016	17	77	29	45	42	15	53	39	43	43	65	42
2017	26	55	40	43	29	29	40	13	29	39	29	28
2018	9	37	15	30	19	36	33	18	51	30	66	48
2019	31	26	54	34	33	39	29	34	7	43	35	33
2020	6	33	42	2	12	23	27	24	39	54	21	16
2021	17	36	51	53	22	32	25	31	38	33	20	27
2022	5	23	27	8	31	13	19	32	8	42	8	17
2023	13	9	14	10	26	29	9	28	21	37	14	10
2024	6	12	18	13	26	16						

Lake King Library Report for April - June 2024

The primary school continues to be the library's most consistent user. All the children visit weekly. On her most recent visit the school speech pathologist did a great job of recommending to parents that they utilize the library resources, read to, and expose children to more vocabulary. This has already resulted in extra library loans. A reminder that the library should focus on making sure all community members know they can use the library, it's not just a school library.

--*--



Our May Book Fair was very successful again this year. A big thank you to all that supported us. Great to see everyone excited about buying new books! Sales of \$1,390 earned us commission to spend on books. We kept \$162 worth

of books from the fair and have a further \$212 to spend with Scholastic book club over the next few months. Along with a \$50 rebooking bonus that's a massive \$424 spent on new books!

As is tradition we had a "Guess how many?" competition and the senior room were given a "This puzzle bugs me!" quiz. Congratulations to Shelby, Marley, Indy, Ellena and Isabelle who all received vouchers to spend at the fair.

--*--

The "Lake King 100 Years" planning committee continues to meet in the library on the first Friday of the month. With a break taken over seeding they will be looking to return to using the library and starting to collect/scan photos and make plans for the event.

--*--

Audio books and ebooks remain popular across the platforms.

	April		May		June	
	Libby	Borrowbox	Libby	Borrowbox	Libby	Borrowbox
Audio Book	0	26	0	27	1	36
E book	0	14	1	9	3	8
magazines	4	3	4	4	5	6

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Lake King Library
Statistics[illegible]



MINUTES

Lake King Progress Association

General Meeting

Wednesday 17th April 2024

Meeting open: 7.08pm

Presence and apologies

-Present- Rachael Winyard, Dom Daly, Alan George, Craig Elefsen, Lindsay Brownley, Kaye Brownley, Ben Hyde, Len Armstrong, Doc Roberts, Louise Teale, Kylie Sugg

-Apologies- R Hardey, R Chappel, C Roberts, J Brooks, C Brooks, K Hetherington

Previous minutes from General Meeting 8th February 2024

Accepted as true and correct by Kylie Sugg, Seconded by Rachael Winyard

Business Arising

- Pavilion Upgrade: no news, checking everyday (Alan George).
- Town Entry signs: emailed Franke Services for a formal quote and details. No response, will continue to follow up (Louise Teale).
- Intersection/crossroads: Mainroads assessed this in March, awaiting response (Craig Elefsen)
- Walk Trails: tidy up off trails and removal off excess rubbish (caravan) Shire will follow up (Craig Elefsen)
- Cycle WA Tour: P&C will provide the catering

Presidents report: Doc Roberts- thank you to Rachael Winyard for taking on the treasurer's role this year.

Treasurer's report: Rachael Winyard- previously J Barr Accountancy fees have been paid personally by the treasurer, request that Progress takes this on- All Agreed. Licence Plates have increased to \$260, with all revenue made to be donated to ST Johns, Lake King Sub Centre.

Councillor's report: Len Armstrong- community get your requests for budget in, this will be finalised in the next couple of months. Telecommunications Survey happening at the moment, Alan will send the links to be forwarded onto the community. Of note: Lake King Hall stage stairs not to safety standard- Shire to replace (Craig Elefsen)

Shire report: Alan George- Matt Castadlini is finishing up his role in the shire.

Correspondence inwards

8/2/24 A Eagan-Reid – road safety grants
12/2/24 D Carruthers – thank a volunteer

13/2/24	A Eagan-Reid – Telstra Grant
20/2/24	LK Newsletter – Subs Flyer
26/2/24	H Roberts – minutes
28/2/24	D Const – handover files
29/2/24	LK P&C –finance application
29/2/24	J Barr – accountancy invoice
1/3/24	M Castaldini – LEMC meetings
1/3/24	J Chircop - community contacts update
2/3/24	J Barr – accountancy statement
3/3/24	K Penny – flip book
3/3/24	K penny- historical update
6/3/24	A Turnbull – hall booking
12/3/24	C Roberts – Circuit invoice
18/3/24	fwd D Franzinella – Great Southern Grammar booking
22/3/24	D Carruthers – ANZAC service
23/3/24	P Newman – numberplates
28/3/24	D Carruthers – youth week
28/3/24	A Adams – tourism advisory nominee
31/3/24	K Penny – tourism advisory response
31/3/24	J Barr- accountancy invoice
5/4/24	A Turnbull – Community funding
8/4/24	A George – reserve funding response
8/4/24	C Elfesen – dishwasher response
11/4/24	A Turnbull – better beginnings info
12/4/24	A George – reserve funding response

Correspondence outwards

13/2/24	A Eagan Reid – road safety response
20/2/24	fwd LK Community – newsletter flyer
28/2/24	fwd R Winyard – D Const files
2/3/24	fwd LK Progress committee- LEMC meeting
2/3/24	J Chircop – contact updates
21/3/24	D Franzinella – hall booking
21/3/24	D Carruthers- ANZAC info
21/3/24	D Carruthers – youth week info
28/3/24	LK Community Groups – finance applications
28/3/24	K Penny – tourism advisory info
28/3/24	LK Community – events update
6/4/24	LK 100 year committee – community grants opportunity
6/4/24	C Elfesen – dishwasher liquid
6/4/24	A George – reserve fund update
12/4/24	A George – reply
12/4/24	C Paget – tourism advisory nominee
12/4/24	L Franke – town entry signs

General business

- Tourism Advisory Committee – Kevin Penny only nomination.
- Damaged Missing road signs – report to mainroads
- ANZAC Service – to be jointly run between Lake King Progress and Lake King Primary School
- Rubbish Tip- all residents (Newdegate, Lake King & Varley rubbish going in)
Shire will be installing chain mesh fencing with a gate and lock (Craig Elfesen)

Next LKPA meeting date (general) – Wednesday 17th July 2024

Meeting closed- 7.48pm



Lake Varley & Districts Progress Association General Meeting Minutes 18th June 2024

Meeting Opened: 6.39pm

Present: CEO Alan George, MIS Craig Elefsen, Cr Len Armstrong, Cr Roz Lloyd, Cr Ross Chappell, Cr Ben Hyde, Aimee Turnbull, Colin Tapper, Melissa Atkins, Tristan Cornwall, Sarah Mudge, Carla Hyde, Clare Hyde, Graeme Atkins, Nicola Slabbert, Bennie Slabbert

Apologies: Cr Steve Hunt, Cr Deb Clarke, CEO Alan Leeson, Sue-Anne Naughton, Jim Sullivan, Margaret Sullivan, John Cornwall, Naomi Cornwall, Cameron Mudge, Anna Scheepers

Presentation & Endorsement of Previous Minutes:

Emailed to affiliated clubs and community members. A copy is tabled.

Moved by Colin Tapper

Seconded by Melissa Atkins

Business Arising from Previous Minutes:

- *Lake Grace Shire (MIS Craig Elefsen)*- The battery for the generator has been fixed. The main power point has been done at the tennis courts and one done at the hall as well. The trees will be done once the Shire has finished the Winchcombe Road roadworks either this week or next week. Curbing will be done.

Presentation & Endorsement Finance Report:

Moved by Tristan Cornwall

Seconded by Nicola Slabbert

Presentation & Endorsement Correspondence:

Incoming letters/email to be read.

Moved by Colin Tapper

Seconded by Melissa Atkins

Business Arising from Correspondence:

Nil

Reports:

- *Lake Grace Shire* –
Cr Len Armstrong- Cr Roz Lloyd was re-elected at the October elections last year as well as myself and Cr Deb Clarke. Aimee Turnbull was introduced as the person to talk to about Shire financial grants. The Shire is getting their heads around the budget. Documents for the town silos submission have been received.

CEO Alan George- The Varley Centenary Committee needs to start putting money in reserve for the Centenary. Working on the budget now. There will be another budget meeting next week. Aimee Turnbull does all things grants. For all the minor things Aimee will pass this on to Debb Carruthers. The new playground is also ready in Lake Grace. Tristan Cornwall asked how much control the Shire has for people renting housing units in Varley with high medical needs. Alan clarified the Shire has very little say because it's managed for them. People need to be made aware Varley has limited access to medical services and high medical needs put pressure on the volunteer ambulance services.

MIS Craig Elefsen- There will be extra trucks on the roads –up to 20 a day. Two trucks have started today on day shift only and next week they'll move up. Tristan queried to see if bitumen can be put on Carstairs Road. More gravel will be needed to improve the condition of the road. Craig will look into getting funding.

Aimee Turnbull- Debb and myself assist with grant funding and events. Aimee would love to hear about the social calendar for the year so she can keep an eye out for grant funding. The Lake Grace Tourism Advisory Committee are talking about art trails and Aimee is aware Varley Progress are looking for something similar too. Work together to obtain funding. With multiple towns involved there has been success with an increase in funding.

- *Kulin Shire –*

CEO Alan Leeson- The Kulin-Holt Rock Road will be finished toward the end of the calendar year. We hope sealing will be complete by the end of October and line marking to happen shortly thereafter.

- *Social Committee-*

Sarah Mudge- Had a meeting and booked in some dates. The Varley Christmas Party this year will be on 13th December. Yuck Circus coming on 1st March. It is an acrobatic circus and at this stage it will be hosted in the Mudge's machinery shed. Sarah is getting insurance quotes at the moment. Looking at doing a Friday night footy with the big screen, would like to do something with golf to use some of our money to get a Golf Day happening, on a tennis opening day or the Singles Championships looking at getting some music and want to do a family catch up in the school holidays at Lily McCarthy rock. If anyone has any contacts for musicians let the Social Committee know. Sarah will be going to the CircuitWest seminar which is on again in August this year.

General Business:

- *Museum security cameras-*

Colin Tapper and Sarah Mudge- The museum now has some security cameras in place. Thank you to the Shire for putting funding towards that. Cameron said there are still some power issues they're still working out. At the next finance meeting will need to look at getting some funding for lighting for the shed with the tractors.

- *Town silos project-*

Carla Hyde- John and I have put it out to the community to get some old sheep sized silos and we're going to put three at the front entrance in front of the tank. We're thinking of maybe putting one or two silos in town opposite the hall. Carla has put in Brenton See to do the silo murals for next year. The project is still a work in progress. Have applied for \$3000 from the Shire for the community grant to do the first lot of murals. The CWA have approached Carla and said they would like to put some money in as well. It will take 18 months to get the project all finally completed. More flora and fauna style artwork rather than old style artwork. Also more realistic, not abstract artwork.

- *Centenary Committee-*

Carla Hyde- A meeting was held on Saturday. The committee have come up with an events calendar for the weekend because the Varley Centenary will be combined with Lake King. On Friday there will be corporate bowls in Varley with a barbecue. The history of Varley will be displayed on banners and pin up boards. There will be some merchandise for sale. On Saturday there will be a car rally in Varley. On Sunday there will be a mid-morning time capsule opening with a morning tea. The museum will be open and people can do a walk around town. Then on Sunday afternoon and into the night there will be a cabaret with a band, fireworks and food vans. The committee will have their own email and ask for photos from each family to start getting timelines and photo boards happening. Need to fine tune quotes and then get that to the Shire. The Centenary will be held on 22nd September 2028.

Meeting Closed: 7.09pm



**Lake Varley & Districts Progress Association
Finance Meeting Minutes
18th June 2024**

Meeting Opened: 6.27pm

Present: CEO Alan George, MIS Craig Elefsen, Cr Len Armstrong, Cr Roz Lloyd, Cr Ross Chappell, Cr Ben Hyde, Aimee Turnbull, Colin Tapper, Melissa Atkins, Tristan Cornwall, Sarah Mudge, Carla Hyde, Clare Hyde, Graeme Atkins, Nicola Slabbert, Bennie Slabbert

Apologies: Cr Steve Hunt, Cr Deb Clarke, CEO Alan Leeson, Sue-Anne Naughton, Jim Sullivan, Margaret Sullivan, John Cornwall, Naomi Cornwall, Cameron Mudge, Anna Scheepers

Presentation & Endorsement of Finance Report:

Moved by Tristan Cornwall

Seconded by Bennie Slabbert

Finance Applications:

- *Social Committee-* Request for \$15 000 to bring social events to our community.

Approved

Meeting closed: 6.38pm

Varley Progress Assoc 2023

Opening Balance 01/03/24

\$178,018.94

2024 Total

Credit

Term Deposit's Interest	\$807.24
Subs	\$20.00
Varley Number Plates - Cr	\$1,800.00
Social Committee	\$4,423.35
Varley Voice Ads	\$0.00
FM Tower Re-Imbursement	\$2,497.14
Cropping income	\$0.00
Misc	\$3,115.45

Total Credit**\$0.00****\$12,663.18****Debit****Cropping Costs**

Fert, seed etc	-\$23,534.28
Varley AgSolutions (Chemicals)	-\$18,997.00

Total cropping**-\$42,531.28****Running Costs (10k)**

Cleaning	-\$1,071.40
Water	-\$169.04
Insurance	\$0.00
Tractor License	\$0.00
FM Tower (Synergy, Repairs, Ins.)	-\$948.23
Varley Ag Misc	-\$710.90
synergy museum	\$0.00
Misc	-\$5,425.70

Total Running costs**-\$8,325.27****Other Costs**

Varley Number Plates - Db	-\$2,000.00
Newsletter Editor	-\$7,020.00
Donations- RFDS, P&C, St John	-\$15,500.00
Social Committee	-\$4,514.80

Total Debit**\$0.00****-\$79,891.35****Total Profit (Loss)****\$0.00****-\$67,228.17****Closing Balance - Bank**

\$110,790.77

Cash on Hand - Subs

\$131.00