



Shire of Lake Grace
17 September 2025
Ordinary Council Meeting
LIST OF ATTACHMENTS
TABLE OF CONTENTS

Item No.	Item Description / Title	Page *
14.2.2	Development Application – Proposed Light Industry, Commercial Vehicle Parking & Caretaker's Dwelling On Lot 193 (No.9) Sugg Road, Lake King	2 - 34
14.4.1	Planned Ore Haulage Route – Medallion Metals Limited	35 - 57
14.4.2	Christmas 2025 And Public Holiday 2026 Retail Trading Hours	58 - 62
14.4.3	Approval for Use of Part of Road Reserve – Dragon Rocks Road Research Project by Department of Biodiversity, Conservation and Attractions	63 - 66
14.5.1	Accounts for Payment – August 2025	67 - 76
14.5.2	Financial Reports – August 2025	77 - 101
16.0	Information Bulletin – September 2025 - Cover Page Only Infrastructure Services Report	102 - 102

*** Page number as it appears in the completed PDF document**

30 June 2025

ATTACHMENT 1

Shire of Lake Grace
1 Bishop Street Lake Grace.
PO Box 50 Lake Grace 6353.
shire@lakegrace.wa.gov.au

Re: Development Application for Local Planning Scheme No4, DP192522
9 Sugg Road Lake King, WA 6356

To whom it may concern.

I have recently purchased DP192522, Lot 193 (9 Sugg Road) Lake King.

I would like to submit a development application to establish a light Trailer making business on the above vacant light industrial land. When business is quiet, I will be carting for local farmers and working with local contractors.

I require my truck/semi-trailer to be parked on the property when I am building trailers and not carting for local farmers or contractors. I will operate out of a 20m x 16m x 5.53m high shed. I also require a caretaker's donger as dwelling for myself when on site.

The Trailer making business will operate as required within standard business operating hours between the hours of 7am to 5pm and may require some operations on weekends if urgent works are required between the hours of 7am and 5pm. I am a sole trader and will mostly work solo, however may from time to time engage a local person as a part-time assistant. As a sole trader and owner, I will need to caretake the property when onsite, however will be away periodically when on truck driving or carting assignments. There will only be myself staying periodically at the property as a caretaker.

To build trailers, I will predominantly perform metal working activities, operating small hand tools and equipment to bend, cut and weld metal. The materials used to manufacture the trailers will be metal components and wiring for the electrical harnesses.

The waste likely to be generated will be scrap metal and wire cut offs, or standard general waste which will be captured in suitable recycling bins or general waste bins.

The traffic volume will be minimal, approximately 6 to 10 or less movements per day, and mainly light vehicles. When not carting or contracting, my truck/trailer will be parked up at the side of the shed. My truck is a 6m tractor unit with a 14m trailer for a total of 21metres in length, which will be parked on the left side of the building facing the road as per the plan provided and will be inconspicuous.

Please find attached site development plans with proposed crossover, light vehicle parking, truck parking, proposed caretakers' unit, ablution building, water tanks and landscaping.

The floor plan, elevations and site plan are attached for the proposed buildings and sewer layout.

A BAL is also attached.

Please do not hesitate to contact my sister, Heather Boyd who is assisting me with this submission as I am often out of range when driving and carting. Her contact details are as follows:

M 0492 991 645
Email boydusa2018@gmail.com

We look forward to your favourable reply so Building Application can be made as soon as practicable.

Kind regards

Bruce Hill

SHIRE OF LAKE GRACE
LOCAL PLANNING SCHEME NO.4

APPLICATION FOR DEVELOPMENT APPROVAL



Owner Details – Attach a separate sheet where there are more than two landowners		
Name/s: BRUCE HILL		
ABN (if applicable): 28 941 519 494		
Address: 1012 BALDIVIS RD BALDIVIS Postcode: 6171		
Phone: (work): 0434 327 625 (home): (mobile): 0492 991 645	Fax:	E-mail: boydusa2018@gmail.com (PREFERRED CONTACT)
Contact person: HEATHER BOYD		
Signature: 		Date: 30/6/2025
Signature: 		Date:
NOTE: The signature of all registered owner(s) is required on all applications. This application will not proceed without the required signature/s. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62(2).		
Applicant Details		
Name: BRUCE HILL		
Address: 1012 BALDIVIS RD BALDIVIS Postcode: 6171		
Phone: 0434 327 625 (work): (home): (mobile): 0492 991 645	Fax:	E-mail: HEATHER BOYD (PREFERRED CONTACT)
Contact person for correspondence: HEATHER BOYD		
The information and plans provided with this application may be made available by the local government for public viewing in connection with the application. ☒ Yes ☐ No		
Signature: 		Date: 30/6/2025

Property Details – Details must match those shown on the Certificate/s of Title		
Lot No: 193	House/Street No: 9	Location No:
Diagram or Plan No: 192522	Certificate of Title Volume No: 2220	Folio No: 642
Title encumbrances (e.g. easements, restrictive covenants): Q453209 CAVEAT WA LAND AUTHORITY		
Street name: SUGG ROAD	Suburb: LAKE KING.	
Nearest street intersection: VARLEY RAVENSTHORPE ROAD		
Proposed Development:		
Nature of development: ☐ Works (New construction works with no change of land use) ☐ Use (Change of use of land with no construction works) ☒ Works and Use		
NOTE: If the proposal involves advertising signage the Additional Information for Development Approval for Advertisements form must be completed and submitted with this application.		
Is an exemption from development claimed for part of the development? ☐ Yes ☒ No		
If yes, is the exemption for: ☐ Works ☐ Use		
Description of proposed works and/or land use: LIGHT INDUSTRIAL + WORKSHOP FOR TRAILER FABRICATION + CARETAKERS Commercial vehicle parking (i.e. one truck and one trailer) DWELLING.		
Description of exemption claimed (if relevant):		
Nature of any existing buildings and/or land use: VACANT LAND		
Approximate cost of proposed development: \$80 000.00		
Estimated time of completion: DECEMBER 2025		
OFFICE USE ONLY		
Acceptance Officer's initials: TO Jason Lip		Date received: 3/07/2025
Local government reference no:		



Development Application Checklist

Property Address Details:

ITEM	INFORMATION REQUIREMENTS	APPLICANT USE ONLY (Tick each accordingly)	SHIRE USE ONLY (Tick each accordingly)
1	Completed <i>Application for Development Approval</i> form signed by the applicant as well as the landowner/s (Note: The signature/s of all landowners listed on the Certificate of Title for the subject land is compulsory).	✓	
2	Plans prepared at a scale of not less than 1:500.	✓	
3	Plans have a north point & show street name/s, lot boundaries & all lot boundary dimensions.	✓	
4	Plans showing all existing natural ground levels and proposed new ground levels over the whole site including existing and proposed finished floor levels for all buildings, structures, parking areas, driveway/s and crossover/s.	✓	
5	Plans showing the location, height, type, materials and finish of all existing structures on the land including boundary fences and retaining walls.	✓	
6	Plans showing all buildings, structures and other improvements including vegetation proposed to be removed.	✓	
7	Plans showing all buildings, structures and other improvements proposed to be constructed, modified or upgraded including their areas, dimensions, external surface materials/finishes and colours (including suitably scaled elevation drawings).	✓	
8	Plans showing all existing and proposed means of access for pedestrians and vehicles to and from the site including pathways, crossovers and driveways and their surface treatments.	✓	
9	Plans showing the location, number, dimensions and layout of all existing and/or proposed on-site car parking bays.	✓	
10	Plans showing the location and dimensions of any		



Development Application Checklist

	area/s proposed to be provided for the loading and unloading of vehicles carrying goods or commodities to and from the site and the means of access to and from those areas.	✓ N/A	
11	Plans showing the location, dimensions and surface treatments for any existing or proposed open storage or trade display area/s.	✓ N/A.	
12	Plans showing the location of all existing infrastructure and street trees in the road verge area immediately abutting the site.	✓	
13	Plans showing all new landscaping proposed to be installed (including details of plant species) and any existing landscaping proposed to be retained (i.e. grouped dwellings, commercial & industrial developments only).	✓	
14	A pre-calculation plan is provided for all grouped dwelling development proposals (i.e. a suitably scaled plan shows areas & dimensions for all proposed new strata lots).	N/A.	
15	Plan/s showing the location and extent of any proposed overshadowing on adjoining properties (residential development proposals only).	N/A.	
16	For all proposed new advertising signs, a completed and signed <i>Additional Information for Development Approval for Advertisements</i> form as well as plans showing the location, dimensions, external surface materials/finishes and colours for all existing and proposed new advertising signage.	N/A	
17	A completed Bushfire Attack Level (BAL) assessment prepared by an accredited Level 1 BAL Assessor or Bushfire Planning Practitioner, unless otherwise exempted in the <i>Guidelines for Planning in Bushfire Prone Areas</i> (WAPC 2015, as amended).	✓	

WESTERN



AUSTRALIA

TITLE NUMBER

Volume

Folio

2220

642

RECORD OF CERTIFICATE OF TITLE
UNDER THE TRANSFER OF LAND ACT 1893

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

BGRoberts
REGISTRAR OF TITLES



LAND DESCRIPTION:

LOT 193 ON DEPOSITED PLAN 192522

REGISTERED PROPRIETOR:
(FIRST SCHEDULE)

BRUCE NIGEL HILL OF 1012 BALDIVIS ROAD BALDIVIS WA 6171

(T Q453208) REGISTERED 10/6/2025

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS:
(SECOND SCHEDULE)

1. Q453209 CAVEAT BY WESTERN AUSTRALIAN LAND AUTHORITY LODGED 10/6/2025.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
Lot as described in the land description may be a lot or location.

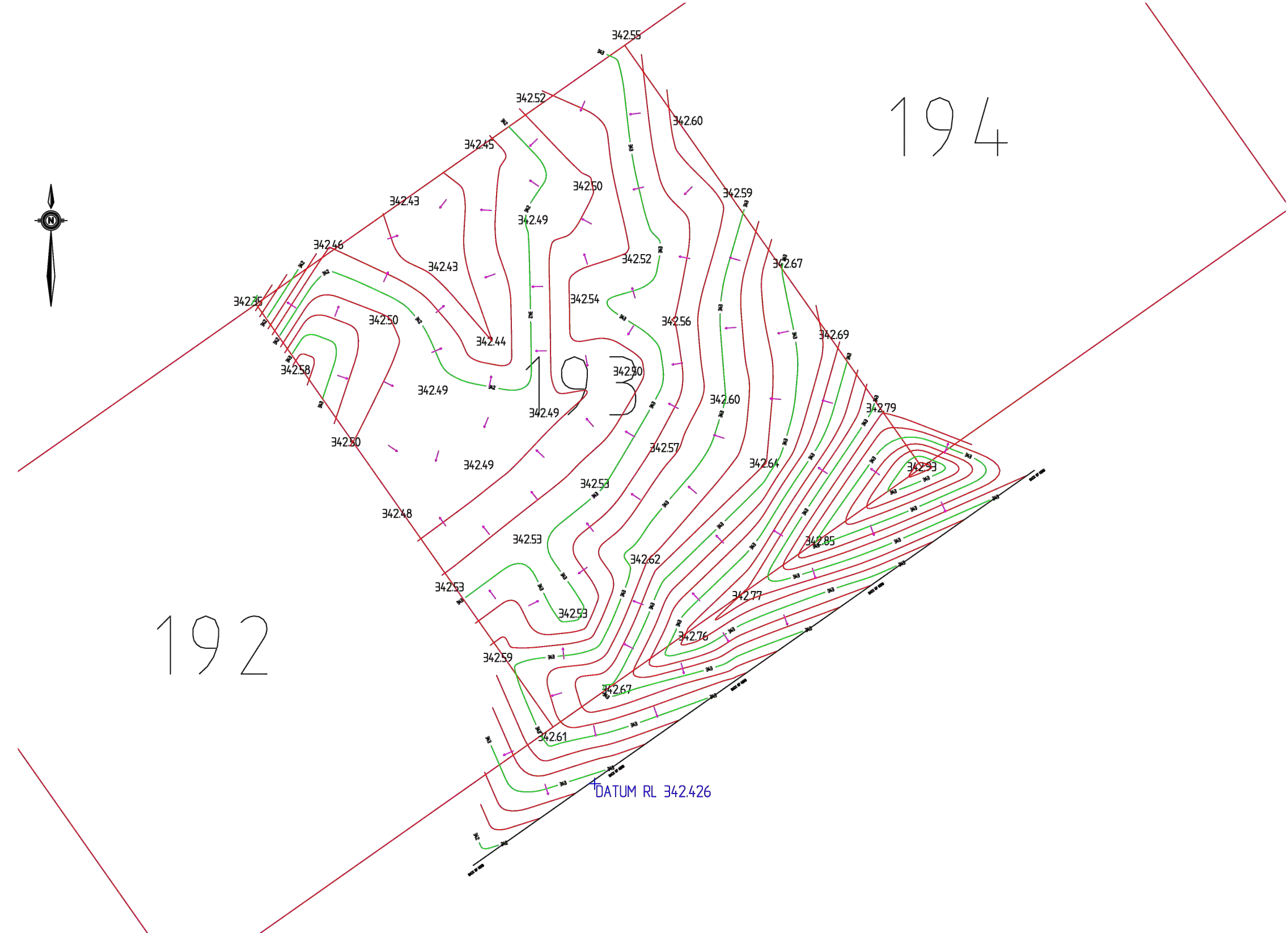
-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: DP192522
PREVIOUS TITLE: LR3034-440
PROPERTY STREET ADDRESS: 9 SUGG RD, LAKE KING.
LOCAL GOVERNMENT AUTHORITY: SHIRE OF LAKE GRACE





DRAWING No.	DRAWING TITLE	REV
0336_BR_001	CERTIFIED SITE SURVEY (1:400@ A3)	A
0336_BR_002	SITE PLAN PROPOSED (1:400@ A3)	A
0336_BR_003	SHED LAYOUT PLAN EXISTING (1:200@ A3)	A
0336_BR_004	ELEVATIONS PROPOSED (1:200@ A3)	A
0336_BR_005	ELEVATIONS (1:200@ A3)	A

REV	DESCRIPTION	BY	DATE
A	ISSUE FOR PLANNING	BW	23.06.2025

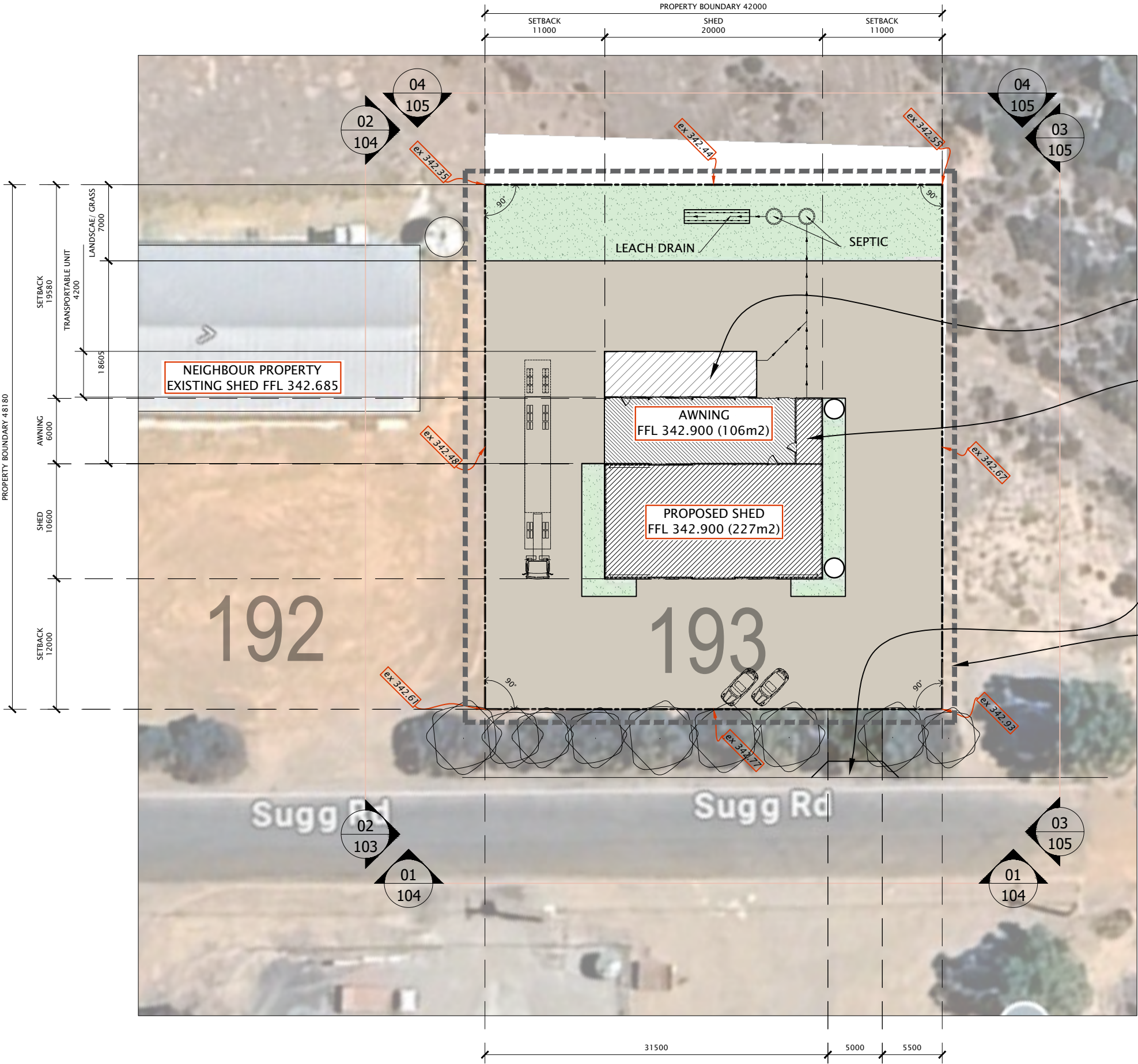
DESIGNED	DRAWN	APPROVED
BW	BW	BW
SCALE	DATE	
1:400 @ A3	23.06.2025	

CLIENT	
KPM	
DRAWING TITLE	
SITE PLAN- PROPOSED DEVELOPMENT	

DRAWING No.	REVISION
0336-BRO_001	A

134 ELLIOTT RD SCARBOROUGH WA 6019
M: 0425 269 102 E: blake@bwla.com.au





TRANSPORTABLE
CARETAKER CABIN
FFL 342.872 (57m2)

ABLUTION
FACILITIES

PAVED APRON & CROSSOVER TO SHIRE
STANDARDS- ALIGNMENT TO PRESERVE
EXISTING TREES LOCATED ON VERGE

REFER DETAIL PLAN
336-BRO-103

SITE AREA	2024 sqM
PROPOSED SHED (ENCLOSED)	227 sqM
PROPOSED SHED (OPEN SIDED AWNING)	106 sqM
TRANSPORTABLE CABIN	57 sqM
OPEN SPACE (TRAFFICABLE GRAVEL)	1267 sqM
OPEN SPACE (LANDSCAPE/ GRASS)	367 sqM

REV	DESCRIPTION	BY	DATE
A	ISSUE FOR PLANNING	BW	23.06.2025

DESIGNED	BW	DRAWN	BW	APPROVED	BW
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SCALE	1:400 @ A3	DATE	23.06.2025
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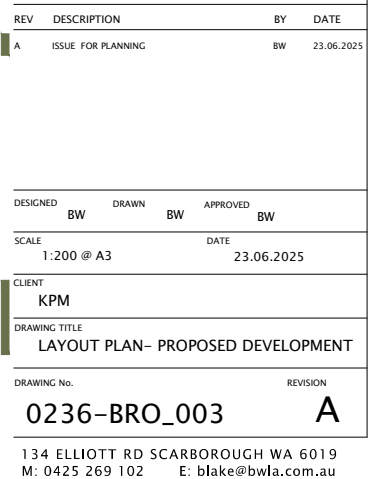
CLIENT	KPM
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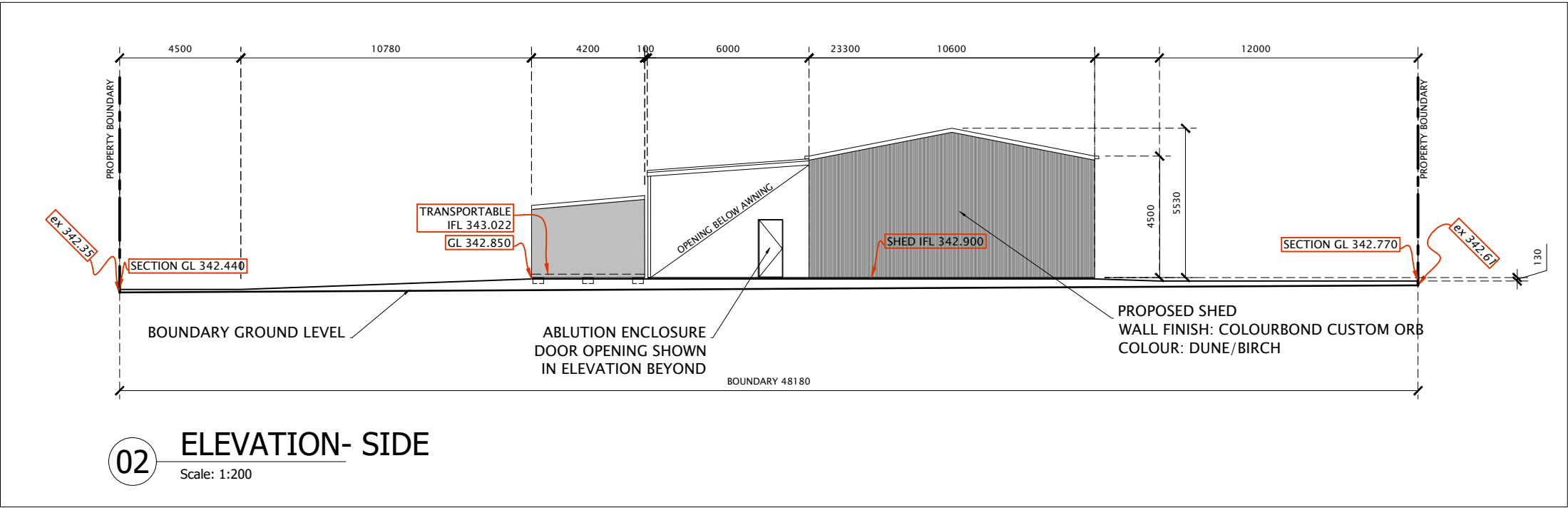
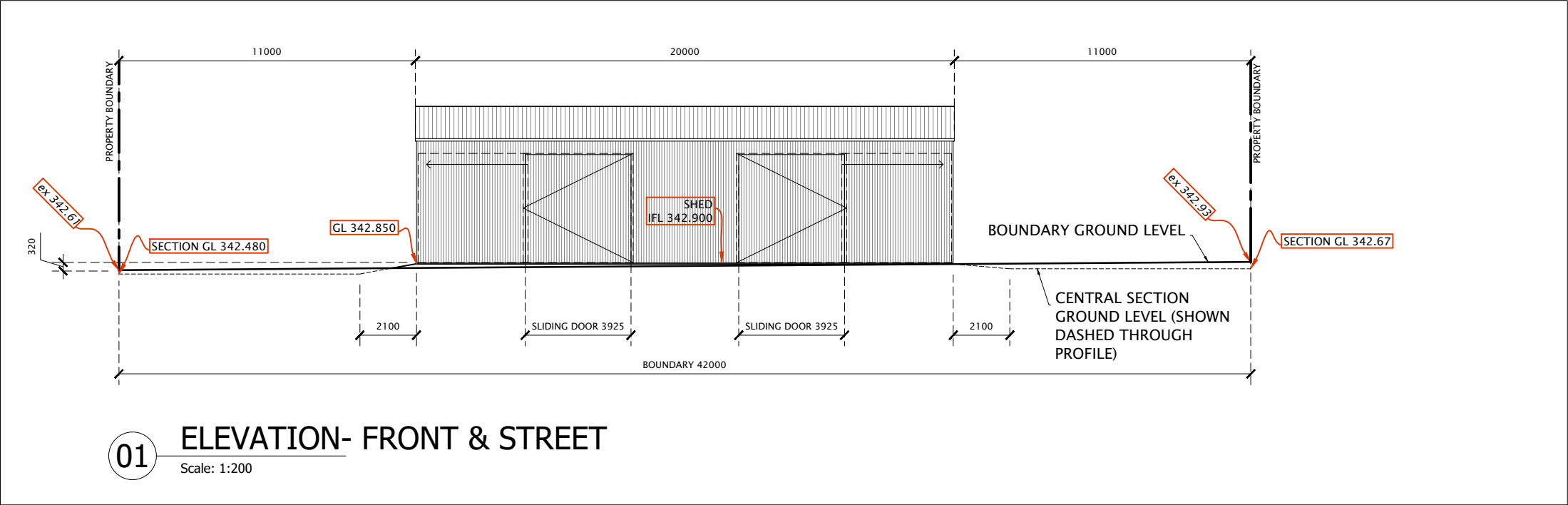
DRAWING TITLE	SITE PLAN- PROPOSED DEVELOPMENT
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DRAWING No.	0236-BRO_002	REVISION	A
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134 ELLIOTT RD SCARBOROUGH WA 6019
M: 0425 269 102 E: blake@bwla.com.au







REV	DESCRIPTION	BY	DATE
A	ISSUE FOR PLANNING	BW	23.06.2025

DESIGNED	DRAWN	APPROVED
BW	BW	BW

SCALE	DATE
1:200 @ A3	23.06.2025

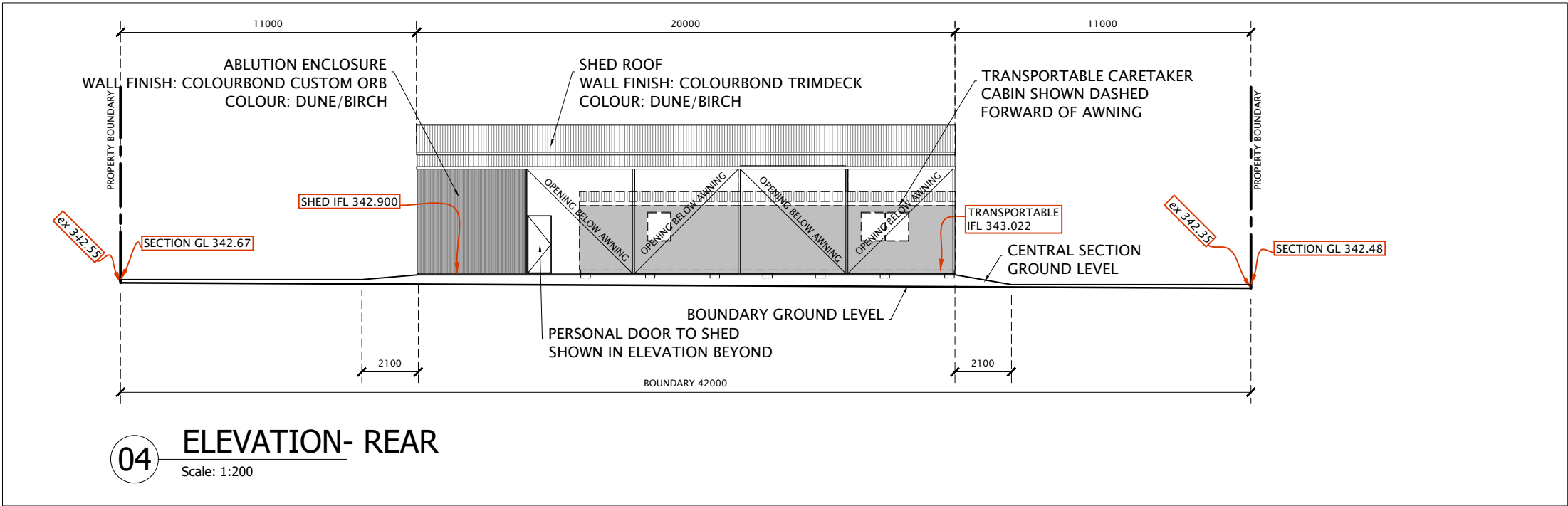
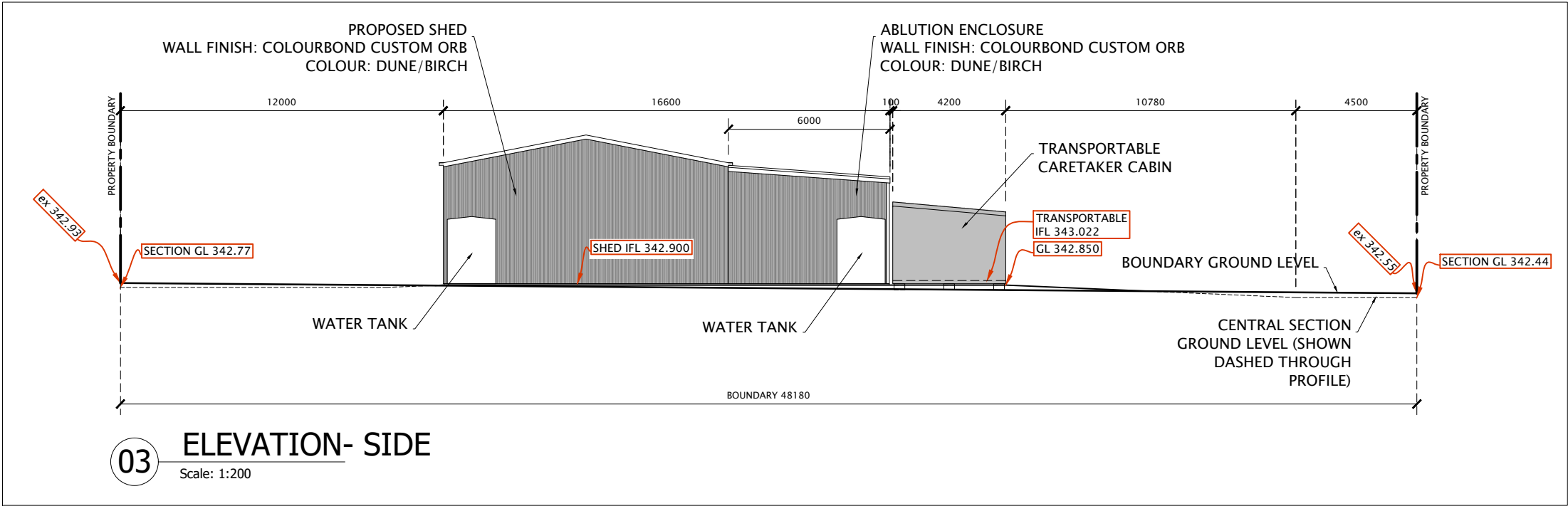
CLIENT	REVISION
KPM	

DRAWING TITLE	
ELEVATIONS- PROPOSED DEVELOPMENT	

DRAWING No.	REVISION
0236-BRO_004	A

134 ELLIOTT RD SCARBOROUGH WA 6019
M: 0425 269 102 E: blake@bwla.com.au



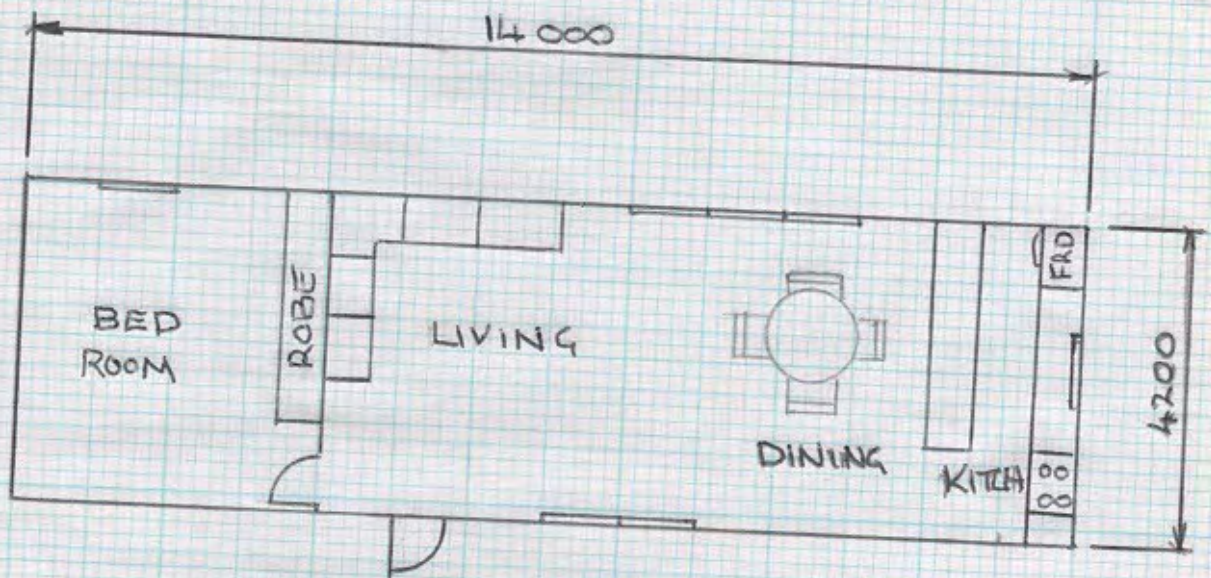


REV	DESCRIPTION	BY	DATE
A	ISSUE FOR PLANNING	BW	23.06.2025

DESIGNED	BW	DRAWN	BW	APPROVED	BW
SCALE	1:200 @ A3	DATE	23.06.2025		
CLIENT	KPM				
DRAWING TITLE	ELEVATIONS- PROPOSED DEVELOPMENT				
DRAWING No.	0236-BRO_005	REVISION	A		
134 ELLIOTT RD SCARBOROUGH WA 6019 M: 0425 269 102 E: blake@bwla.com.au					



9 SUGG RD LAKE KUNG.



CARETAKERS UNIT
PROPOSED LAYOUT

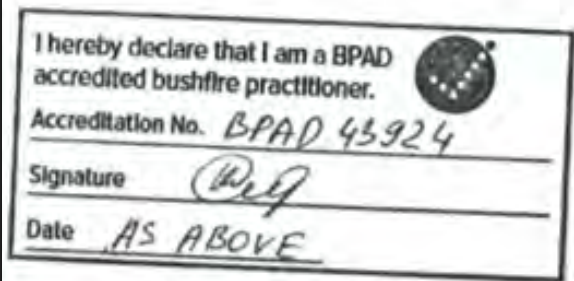
SCALE 1:100

AS3959 Bushfire Attack Level (BAL) Assessment Report

Download this report from <https://jobcomplete.com.au/checker>

Site Details			
Address	H9 Sugg Road		
Suburb	Lake King	State	WA
Local Government Area:	Shire of Lake Grace		
Description of Building Works:	class 1a and 10a		

Report details			
Report/Job Number	#KC4150	Client Reference #:	
Assessment Date	30-06-2025	Report Version:	1
Report Is Valid Until:	30-06-2026	Report Date:	30-06-2025

BPAD Accredited Practitioner Details	
Company Name:	Bushfire Perth Pty Ltd
Contact Details:	natalia@balrating.com.au - 0456636805
Representative	Natalia Smirnova
 BAL Rating	

Disclaimer: The measures or recommendations contained in this report are considered to be minimum standards and they do not guarantee that a building will not be damaged in a bushfire. Reliance on the assessment and determination of the Bushfire Attack Level contained in this report should not extend beyond a period of 12 months from the date of issue of the report. If this report was issued more than 12 months ago, it is recommended that the validity of the determination be confirmed with the Accredited Practitioner name in this report and where required an updated report issued.

Table of Contents

Site Assessment & Site Plans	3
Vegetation Classification	4
Determined Bushfire Attack Level	14
Relevant Fire Danger Index	14
Potential Bushfire Impacts	14
Diagram Explaining Slopes	14
Determined Bushfire Attack Level (BAL)	14
Radiant Heat Levels	15
The Australian Standard AS3959-2018 Construction of buildings in bushfire prone areas	15
Construction Requirements	15
Appendix 1 - Site Plan showing setbacks	16
Appendix 2	17
Exclusions	17
Disclaimer Statement	17
Disclaimer	17
Asset Protection Zone	18
What Is An Asset Protection Zone?	18
Design of Asset Protection Zone	18
Tree Canopy Cover	19
Steps Required To Setup And Maintain An Asset Protection Zone	19
Responsibility of the owner	20

Site Assessment & Site Plans

The assessment of this site / development at 9 Sugg Road Lake King was undertaken on 30-06-2025 by Natalia Smirnova a BPAD Accredited level 1 Practitioner for the purpose of determining the Bushfire Attack Level in accordance with AS3959 - 2018 Simplified Procedure (Method 1).



Plot	Vegetation Classification	Effective Slope	Separation (m)	Exclusions *	BAL
1	Class C Shrubland	Upslope/0°	19	-	BAL-12.5
2	Class G Grassland	Upslope/0°	18	-	BAL-12.5
3	Class B Woodland	Downslope/null°	78	-	BAL-12.5
4	Class C Shrubland	Upslope/0°	47	-	BAL-12.5
5	Exclusion 2.2.3.2 (E,F)	-	-	EF	BAL-LOW

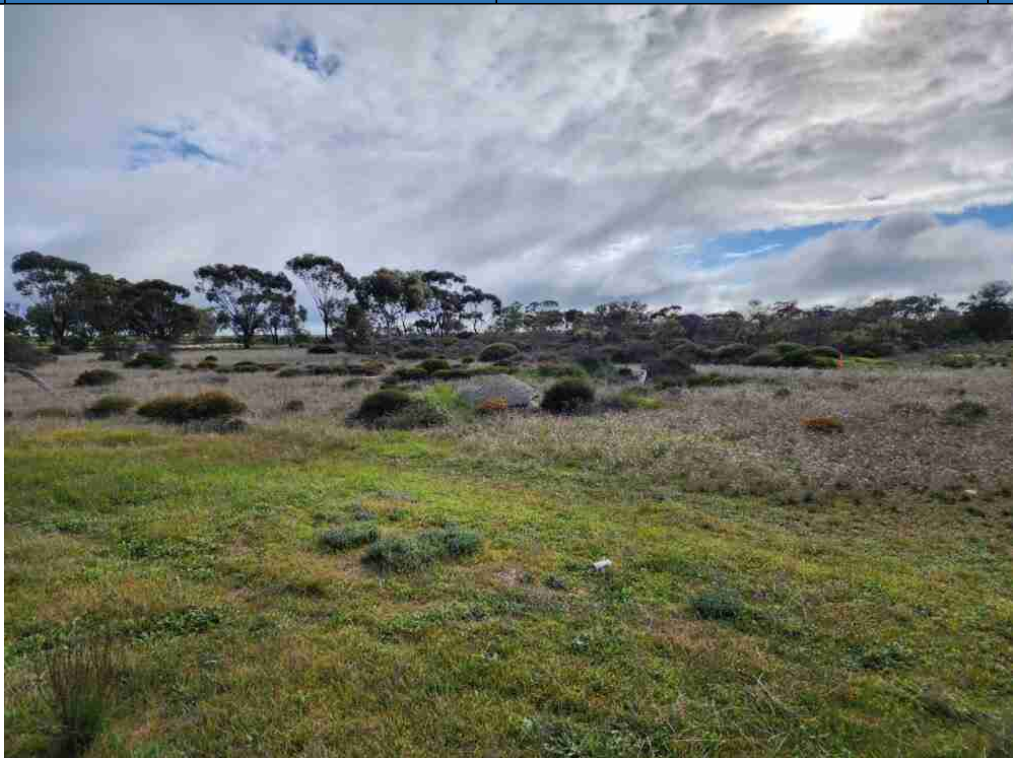
Vegetation Classification

All vegetation within 100m of the site / proposed development was classified in accordance with Clause 2.2.3 of AS3959-2018. Each distinguishable vegetation plot with the potential to determine the Bushfire Attack Level is identified below.

Plot 1a	Vegetation-Class C Shrubland	Slope-Upslope/0°	BAL-12.5
			
Shrubs <2 m high; greater than 30% foliage cover with overstorey tree coverage less than 10%.			

Plot 1b	Vegetation-Class C Shrubland	Slope-Upslope/0°	BAL-12.5
			
Shrubs <2 m high; greater than 30% foliage cover with overstorey tree coverage less than 10%.			

Plot 2a	Vegetation-Class G Grassland	Slope-Upslope/0°	BAL-12.5
			
Grassland over 100mm in height at the time of the assessment, this area was not maintained and is therefore classified as grassland to allow for re-growth.			

Plot 2b	Vegetation-Class G Grassland	Slope-Upslope/0°	BAL-12.5
			
Grassland over 100mm in height at the time of the assessment, this area was not maintained and is therefore classified as grassland to allow for re-growth.			

Plot 3a	Vegetation-Class B Woodland	Slope-Upslope/0°	BAL-12.5
			
Trees 2-30 meters high with foliage cover in the range of 10 to 30 percent at maturity. Trees dominate woodlands but generally lack the shrubby middle layer and deep surface litter that is characteristic of forests.			

Plot 3b	Vegetation-Class B Woodland	Slope-Upslope/0°	BAL-12.5
			
Trees 2-30 meters high with foliage cover in the range of 10 to 30 percent at maturity. Trees dominate woodlands but generally lack the shrubby middle layer and deep surface litter that is characteristic of forests.			

Plot 4a	Vegetation-Class C Shrubland	Slope-Upslope/0°	BAL-12.5
			
Shrubs <2 m high; greater than 30% foliage cover with overstorey tree coverage less than 10%.			

Plot 4b	Vegetation-Class C Shrubland	Slope-Upslope/0°	BAL-12.5
			
Shrubs <2 m high; greater than 30% foliage cover with overstorey tree coverage less than 10%.			

Plot 5a	Vegetation-Exclusion 2.2.3.2 (E,F)	Slope (-)	BAL-LOW
			
Exclusion clause 2.2.3.2 E - F, Low threat vegetation including maintained public reserve and parkland and non-vegetated areas such as roads, footpaths, buildings or rocky outcrops.			

Plot 5b	Vegetation-Exclusion 2.2.3.2 (E,F)	Slope (-)	BAL-LOW
			
Exclusion clause 2.2.3.2 E - F, Low threat vegetation including maintained public reserve and parkland and non-vegetated areas such as roads, footpaths, buildings or rocky outcrops.			

Determined Bushfire Attack Level

Relevant Fire Danger Index

The fire danger index for this site has been determined in accordance with Table 2.1 or otherwise determined in accordance with a jurisdictional variation applicable to the site.

Fire Danger Index

FDI 40 ☐
Table 2.4.5

FDI 50 ☐
Table 2.4.4

FDI 80 ☒
Table 2.4.3

FDI 100 ☐
Table 2.4.2

Potential Bushfire Impacts

The potential bushfire impact to the site / proposed development from each of the identified vegetation plots are identified below.

Plot	Vegetation Classification	Effective Slope	Separation (m)	Exclusions *	BAL
1	Class C Shrubland	Upslope/0°	19	-	BAL-12.5
2	Class G Grassland	Upslope/0°	18	-	BAL-12.5
3	Class B Woodland	Downslope/null°	78	-	BAL-12.5
4	Class C Shrubland	Upslope/0°	47	-	BAL-12.5
5	Exclusion 2.2.3.2 (E,F)	-		EF	BAL-LOW

Table 1: BAL Analysis - *Exclusions refer to clause 2.2.3.2 as found in AS3959-2018

Diagram Explaining Slopes



Determined Bushfire Attack Level (BAL)

The Determined Bushfire Attack Level (highest BAL) for the site / proposed development at 9 Sugg Road Lake King has been determined in accordance with clause 2.2.6 of AS3959-2018 using the above analysis.

Bushfire Attack Level Determined On 30-06-2025

Bal-12.5

Radiant Heat Levels

BAL rating	Explanation	Risk
BAL - LOW	There is insufficient risk to warrant any specific construction requirements but there is still some risk.	BAL - LOW
BAL - 12.5	There is a risk of ember attack. The construction elements are expected to be exposed to a heat flux not greater than 12.5 kW/m ² .	LOW
BAL - 19	There is a risk of ember attack and burning debris ignited by windborne embers and a likelihood of exposure to radiant heat.	MODERATE
BAL - 29	There is an increased risk of ember attack and burning debris ignited by windborne embers and a likelihood of exposure to an increased level of radiant heat.	HIGH
BAL - 40	There is a much increased risk of ember attack and burning debris ignited by windborne embers, a likelihood of exposure to a high level of radiant heat and some likelihood of direct exposure to flames from the fire front	VERY HIGH
BAL - FZ	There is an extremely high risk of ember attack and burning debris ignited by windborne embers, and a likelihood of exposure to an extreme level of radiant heat and direct exposure to flames from the fire front.	EXTREME

The Australian Standard AS3959-2018 Construction of buildings in bushfire prone areas

The Australian Standard AS3959 describes comprehensive methodology of assessing bushfire attacks and advises specific construction details for dwellings to diminish the risk of combustion caused by burning embers, radiant heat or direct flame contact generated by a bushfire and its intensity on the dwelling.

Construction Requirements

BAL rating	Requirements	AS3959-2018 Page number
LOW	No construction requirements Section 4	
BAL 12.5	Construction sections 3 and 5	pg42
BAL 19	Construction sections 3 and 6	pg50
BAL 29	Construction sections 3 and 7	pg58
BAL 40	Construction sections 3 and 8	pg67
BAL FZ	Construction sections 3 and 9	pg74

Appendix 2

Exclusions

Areas of Vegetation that do not trigger a BAL rating BAL-LOW (i.e. low threat) according to AS3959 includes the following:

- Vegetation of any type more than 100 m from the site.
- Single areas of vegetation less than 1 ha in area and not within 100 m of other areas of vegetation being classified.
- Multiple areas of vegetation less than 0.25 ha in area and not within 20 m of the site or each other.
- Strips of vegetation less than 20 m wide (measured perpendicular to the elevation exposed to the strip of vegetation) regardless of length and not within 20 m of the site or each other, or other areas of vegetation being classified.
- Non-vegetated areas, including waterways, roads, footpaths, buildings and rocky outcrops.
- Low threat vegetation, including grassland managed in a minimal fuel condition. maintained lawns, golf courses, maintained public reserves and parkland, vineyards, orchards, cultivated gardens, commercial nurseries, nature strips and wind breaks

Disclaimer Statement

Disclaimer

This report is distributed under the understanding that this office and its assessor are not responsible for any results of any actions taken on the basis of the information contained within this document or for any errors in or omission from it. Some or all of the information contained within this report may have been provided by a 3rd party, this office and its assessors are not responsible for any inaccuracy or misrepresentation of information provided to them to complete this report. It should be understood that the main reason of this document is to look into diminishing the impact and danger of a bushfire in an identified bushfire prone area to the residents of the District.

It must be outlined that fuel loading and weather conditions prevailing at the time of bushfire event may persuade high intensity fire to occur posing a risk to lives and property. This must be taken into consideration by any person living or staying within a bushfire prone area. This Bushfire Attack Level Assessment is based on site conditions described as at the date of its assessment indicated by this report. Any changes to the current vegetation type, structure and fuel loadings will modify the bushfire attack level and invalidate this report.

-- End of BAL assessment --

What Is An Asset Protection Zone?

An Asset Protection Zone (APZ) is a fuel reduced area surrounding a built asset or structure. This can include any residential building or major building such as farm and machinery sheds, or industrial, commercial or heritage buildings. An APZ provides:

- a buffer zone between a bush fire hazard and an asset;
- an area of reduced bush fire fuel that allows suppression of fire;
- an area from which backburning may be conducted; and
- an area which allows emergency services access and provides a relatively safe area for firefighters and home owners to defend their property.

Potential bush fire fuels should be minimised within an APZ. This is so that the vegetation within the planned zone does not provide a path for the transfer of fire to the asset either from the ground level or through the tree canopy.

Design of Asset Protection Zone

The proportion of the APZ reflect the distance from the hazard to ensure adequate separation is achieved

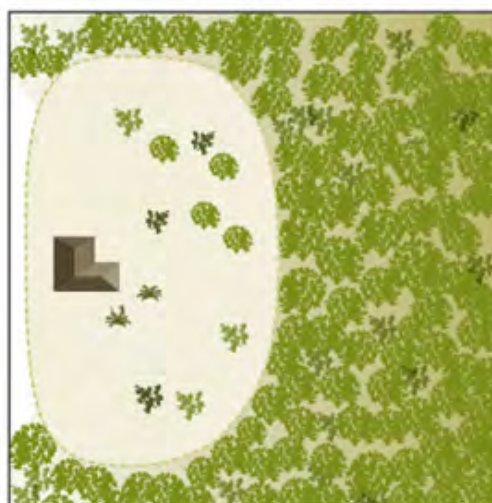
Hazard on one side

APZ



Hazard on three sides

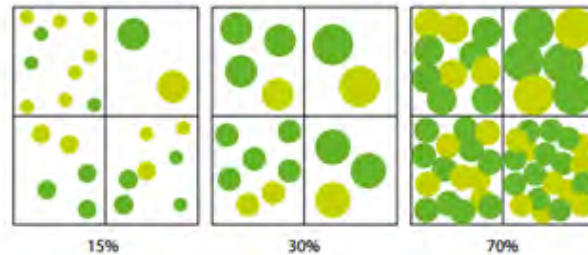
APZ



Tree Canopy Cover

Tree canopy cover should be less than 15% with tree canopies at maturity well spread to at least 5 metres apart as to not form a continuous canopy.

Figure 18: Tree canopy cover – ranging from 15 to 70 per cent at maturity



Steps Required To Setup And Maintain An Asset Protection Zone (APZ)

Asset Protection Zone (APZ) means a low fuel area immediately surrounding habitable buildings and is to meet the following requirements:

- **Minimum width:**
Measured from any external wall or supporting post or column of the proposed building or the building envelope, and of sufficient size to ensure the potential radiant heat impact of a bushfire does not exceed 29kW/m^2 (BAL-29)
- **Sheds:**
should not contain flammable materials.
- **Location:**
wholly within the development site
- **Objects:**
within 10 metres of a building, combustible objects must not be located close to the vulnerable parts of the building i.e. windows and doors.
- **Trees (> 5 metres in height):**
trunks at maturity should be a minimum distance of 6 metres from all elevations of the building, branches at maturity should not touch or overhang the building, lower branches should be removed to a height of 2 metres above the ground and or surface vegetation, canopy cover should be less than 15% with tree canopies at maturity well spread to at least 5 metres apart as to not form a continuous canopy. No tree crowns overhang the building.
- **Shrubs (0.5 metres to 5 metres in height):**
should not be located under trees or within 3 metres of buildings, should not be planted in clumps greater than 5m^2 in area, clumps of shrubs should be separated from each other and any exposed window or door by at least 10 metres. Shrubs greater than 5 metres in height are to be treated as trees.
- **Ground covers (<0.5 metres in height):**
can be planted under trees but must be properly maintained to remove dead plant material and any parts within 2 metres of a structure, but 3 metres from windows or doors if greater than 100 millimetres in height. Ground covers greater than 0.5 metres in height are to be treated as shrubs.
- **Grass:**
Should be managed to maintain a height of 100 millimetres or less. Cut before every fire season
Cut before every fire season

It is the responsibility of the owner to ensure that the APZ is created and maintained through appropriate design to ensure their property complies with the APZ standards outlined above. All Bushfire attack level ratings (BAL ratings) has been calculated with the conditions that are found on site at the time of assessment. It is very important that as the owner/owners of 9 Sugg Road Lake King understand that any modifications to the site do not disregard the advice contained on asset protection zones. Allowing vegetation to grow around a building in a bushfire prone area will greatly increase the risk to your site and invalidate your bushfire attack level rating that is currently rated as BAL-12.5

More information on asset protection zones can be found by contacting your local shire at the shire of Lake Grace.

Additional Comments

Bushfire Attack Level (BAL) Certificate

Determined in accordance with AS3959-2018

This Certificate has been issued by a person accredited by Fire Protection Association Australia under the Bushfire Planning and Design (BPAD) Accreditation Scheme. The certificate details the conclusions of the full Bushfire Attack Level Assessment Report (full report) prepared by the Accredited Practitioner.

Property Details and Description of Works

Address: H9 Sugg Road

Suburb: Lake King

State: WA

Local Government Area Shire of Lake Grace

Report / Job Number: #KC4150

Report Date: 30-06-2025

Determination of Highest Bushfire Attack Level

AS3959 Assessment Procedure	Vegetation Classification	Effective Slope	Separation Distance	BAL
Method 1	Class C Shrubland	Upslope/0°	47m	12.5

BPAD Accredited Practitioner Details

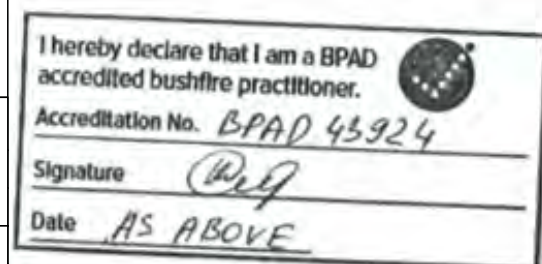
Name

Natalia Smirnova

Company Details

Bushfire Perth Pty Ltd, Booking@BALRating.com.au - 0456 636 805

I hereby certify that I have undertaken the assessment of the above site and determined the Bushfire Attack Level stated above in accordance with the requirements of AS3959-2018



I hereby declare that I am a BPAD accredited bushfire practitioner.

Accreditation No. BPAD 43924

Signature *[Signature]*

Date AS ABOVE

Reliance on the assessment and determination of the Bushfire Attack Level contained in this certificate should not extend beyond a period of 12 months from the date of issue of the certificate. If this certificate was issued more than 12 months ago, it is recommended that the validity of the determination be confirmed with the Accredited Practitioner and where required an updated certificate issued.



Version 2.0, May 2025

User Guide

Estimating the Incremental Cost
Impact on Unsealed Local Roads
from Additional Freight Tasks

NTRO
NATIONAL TRANSPORT
RESEARCH ORGANISATION

WALGA
Influence. Support. Expertise.



Grange Road, Wandillup

Acknowledgements

Acknowledgement of Traditional Owners

WALGA acknowledges the continuing connection of Aboriginal people to Country, culture and community. We embrace the vast Aboriginal cultural diversity throughout Western Australia, including Boorloo (Perth), on the land of the Whadjuk Nyoongar People, where WALGA is located and we acknowledge and pay respect to Elders past and present.

WALGA is committed to supporting the efforts of WA Local Governments to foster respectful partnerships and strengthen relationships with local Aboriginal communities.

This guideline has been prepared by the Western Australian Local Government Association (WALGA) with the assistance of the National Transport Research Organisation (NTRO).

Disclaimer

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Contents

Introduction	4	Appendices	19
Development background	4	Appendix A - Restricted Access Vehicle Classes and Configurations in WA	19
What are the limitations of the guide?	5	Appendix B - Marginal Cost Charts	24
WALGA Road Wear Cost Calculator as an alternative	5	Appendix C - User Guide for the WALGA Road Wear Cost Calculator	33
How to use this guide	6	C.1 Accessing the Calculator	33
What information is required?	6	C.2 Enabling the Macros	33
STEP 1: Determine the Tonnage, Distance and Duration	6	C.3 Unblocking the File	33
STEP 2: Determine the Vehicle Type	7	C.4 Opening the Tool	35
STEP 3: Calculate the Number of One-Way Trips and Axle Passes	7	C.5 Running an Analysis	37
STEP 4: Select the Cost Zone	8	C.6 General Guidance for File Management	38
STEP 5: Select the Gravel Compliance Level	9		
STEP 6: Select the Marginal Cost Graph	10		
STEP 7: Determine the Marginal Cost of the Additional Freight Task	10		
STEP 8: Adjust the Marginal Cost Based on Actual Costs	11		
STEP 9: Calculate the Total Annual Cost	11		
Example Calculations	12		
Worked Example #1	12		
Worked Example #2	15		
References	18		

Version	Revision Date	Author	Summary of changes
1	2019	WALGA/ARRB	This version represents the initial Guide
2	2025	WALGA/NTRO	Revised content and Unit rates

Introduction

Western Australian Local Governments face significant costs from road wear as a consequence of unforeseen heavy vehicle traffic triggered by projects, typically in the resources industry. The impacts of additional heavy vehicle traffic on shortening road life and increasing maintenance requirements are greater for roads that were not designed and constructed for this purpose, which is the case for most local government roads. In 2015, WALGA published the *User Guide, Estimating the Incremental Cost Impact on Sealed Roads from Additional Freight Tasks* (WALGA, ARRB 2015). Subsequently many Local Governments requested that WALGA develop a similar tool for unsealed roads leading to the publication of the *User Guide, Estimating the Incremental Cost Impact on Unsealed Local Roads for Additional Freight Tasks* (WALGA, ARRB 2019). Substantial escalation has occurred since 2019, necessitating a review of the unit rates and calculated marginal costs resulting in the publication of this revised Version 2 (2025).

This guide provides Local Governments with a tool to quantify the cost of additional wear and damage to affected unsealed roads for a defined freight task. It can be used as the basis for negotiation of cost recovery from industry, to ensure that the local community does not bear the costs imposed by private businesses, and to adjust long term financial plans. The detailed development of the guide is provided in a separate report, *Technical Basis for Estimating the Cost of Road Wear on Unsealed Local Government Roads in Western Australia (ARRB 2019)*, and addendum *Updates to the Incremental Cost Guides on Sealed and Unsealed Local Roads* (NTRO 2025), available from the WALGA website.

Users of this guide will require a basic understanding of gravel material properties and unsealed road maintenance treatments. Input parameters required to estimate the cost of road wear include the quantity and the type of heavy vehicles that will be used for the task to be assessed, the length of the affected road segment and the quality of the gravel wearing course. The guide is designed to be applied to

unsealed roads only. Estimating the cost of additional heavy vehicle traffic on sealed roads is covered by the separate guideline *Estimating the Incremental Cost Impact on Sealed Local Roads from Additional Freight Tasks* (WALGA 2025).

Development background

The guide has been developed using the concept of a marginal cost of road wear. The marginal cost of road wear in this context, is defined as the difference in cost of maintaining a road in a serviceable condition with an increased load of traffic and a base traffic load. The marginal cost is expressed in dollars per axle pass for one kilometre of road. Analysis has shown that the marginal cost for unsealed roads is mostly dependent on:

- the quality of surfacing materials
- climate
- the number of axle passes
- the cost of road maintenance activities.

Using these variables, a catalogue has been developed to represent the spectrum of scenarios that are likely to be encountered on unsealed local government roads across the state.

The marginal cost for each scenario was modelled by using a custom-built spreadsheet developed by the Australian Road Research Board (ARRB). The model generates a life cycle cost analysis of the road based on deterioration curves that predict gravel loss as a function of the time since grading, traffic, precipitation and material properties. The deterioration curves were developed from a long-term monitoring program across Australia and further calibrated to represent the scenarios likely to be encountered in Western Australian. As the defined road deteriorates under specific loading conditions, the model triggers maintenance interventions required to keep the road serviceable. The marginal costs are then calculated by accounting for the difference in costs incurred between the additional load and the normal load cases.

Deterioration is primarily in terms of gravel loss and therefore an annual asset consumption- based method of costing has been used. Apart from cost escalation, there is no change to the annual task to maintain an unsealed road in the base case.

The scenarios are represented by bar charts which show the marginal cost for a range of granular surfacing material compliance levels in cents per axle pass for one kilometre lengths of road. The user needs to define their relevant scenario in terms of the vehicle type undertaking the task, the number of trips and the quality of the gravel wearing course. The guide will then lead the user to the applicable graph. Detailed information on how to use the guide is provided in the following section.

What are the limitations of the guide?

The marginal costs presented in the guide have been developed by modelling a road network intended to represent the majority of scenarios likely to be encountered in WA. **There are many factors that can influence the cost of road wear and the calculated values are only an estimate.** The local situation and scenario may include factors that render the estimate incorrect.

The guide may be unsuitable when:

- The road is in a very poor or failed condition and requires an initial capital upgrade to support the proposed traffic volumes.
- Sections of the road are subject to unusual conditions, e.g. flooding or very weak subgrades.
- The scenario factors are well beyond the modelled limits.

The limitations of the guide are:

- Associated infrastructure such as bridges, culverts and guardrails are not included.
- The calculations assume that the initial condition is suitable to carry the proposed traffic. Initial capital upgrades would be subject to a separate calculation.

- Where the scenario factors lie between or near the given model values the user will need to interpolate accordingly.
- The guide is only applicable to unsealed local roads.
- The unit rates are current for 2024. Practitioners may need to apply escalation factors in future years and account for any variation to these to ensure consistency with costs in local government. The guide provides an option to enter actual costs if these are available.
- The guide has been developed for the WA local government road network and the catalogue of solutions (and underlying assumptions) may not be valid in other jurisdictions.
- Intersections may be subject to accelerated gravel loss due to turning movements which may warrant a separate assessment.
- Due to the large range of heavy vehicle configurations, users may need to refer to Appendix A to determine the number of axles for the proposed vehicle.

WALGA Road Wear Cost Calculator as an alternative

A calculator has been developed in an Excel spreadsheet that follows the process described in *How to use this guide*. Practitioners are able to download the calculator for free [here](#), and input the variables associated with their loading scenario.

Instructions for accessing and using the calculator are provided in Appendix C.

How to use this guide

The guide is structured around a simple stepped process. Figure 1 presents the nine step procedure to be followed.

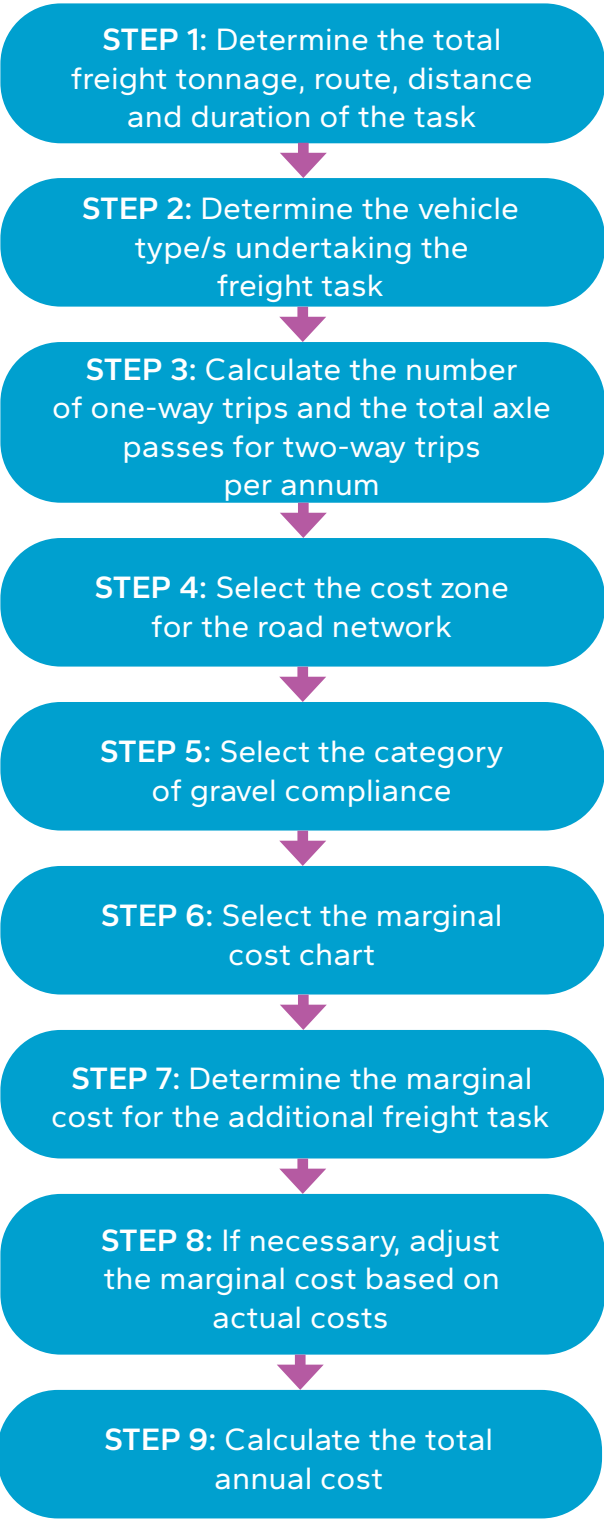


Figure 1: Process for calculating the marginal cost estimate and total annual cost

Details for completing each step are given below. This is followed by a series of typical worked examples.

What information is required?

The user will need the following information:

1. The type of vehicles to be used for the task
2. The annual freight tonnage for the task or the quantity of vehicle passes
3. The duration of the task
4. The task routing and distance
5. The quality of the gravel wearing course.

The following sections detail the sequential steps to determine the cost impact for a defined loading task. Users are able to manually calculate from the guide or use the WALGA Road Wear Cost Calculator tool.

Setup as a downloadable spreadsheet, the WALGA Road Wear Cost Calculator tool follows the steps in the guide and is self-explanatory. The tool is available for download [here](#).

STEP 1: Determine the Tonnage, Distance and Duration

The User will need to gain a good appreciation of the freight task that is being assessed. This will usually involve discussions with the freight generator to determine the duration of the freight task, the total freight tonnage and routing. Typically, these tasks are well structured, with the proponent possibly having a lease on a mine or similar to extract a certain amount of product over a defined period of time.

The modelling has been based on the use of an annual asset consumption-based method of costing. Discounting escalation and duration beyond the first year does not affect the annual marginal cost. Therefore the following steps are all performed based on annual task parameters.

The annual freight tonnage is required to calculate the number of vehicle passes which is the critical input variable.

The distance is defined as the road distance to be traversed on a defined route by the loaded vehicles.

STEP 2: Determine the Vehicle Type

The next step is to determine the type of vehicle or vehicles that will be used to undertake the task. The vehicle type will typically be supplied by the freight generator. The vehicle type must then be matched to a Main Roads WA restricted access vehicle (RAV) category or corresponding configuration. The RAV types and configurations are provided from Main Roads WA in Appendix A.

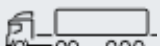
STEP 3: Calculate the Number of One-Way Trips and Axle Passes (AP)

The total number of one-way trips may be supplied by the freight generator or it can be calculated by

dividing the annual freight tonnage by the vehicle payload to calculate the loaded trips. The vehicle payload will typically be supplied by the freight generator or alternatively it can be estimated using Table 1 that gives typical payload tonnages for a range of vehicles commonly used in WA.

The quantity of axles per vehicle is given in Table 1. For other vehicles, the practitioner must ask the freight generator to supply the number of axles per vehicle. If the RAV category is known, then the number of axles per vehicle can be determined from the diagrams in Appendix A.

Table 1: Estimated payloads and axle quantities for common RAV configurations

Cat.	Configuration	Max. payload RML (t)	Max payload AMMS 3 (t) ¹	Total Axles ²
1A	Rigid truck, ≤ 12.5 m 	11.6	12.1	3
2A	Prime mover and trailer, ≤ 20.0 m 	25.6	30.1	6
2C	B-Double ≤ 27.5 m 	45.0	47.6	9
3A	A-Double (prime mover, trailer, dog trailer), ≤ 27.5 m 	50.1	59.1	11
4A/6A	A-Double (prime mover, trailer, 6-axle dog trailer), ≤ 27.5 m / 36.5 m 	53.6	65.1	12
7A	AB-Triple (prime mover, trailer, B-Double), ≤ 36.5 m 108.5 t 	67.6	93.0	15
10A	A-Triple (prime mover, trailer, 2 dog trailers), ≤ 53.5 m 	83.6	102.1	18

Source: Values extracted from Main Roads WA 'Vehicle Estimated Equivalent Standard Axles (ESA) Tool' at <https://ravrat.au/esa>
Note: These figures have been estimated using typical WA vehicle combinations and tare weights. Actual tare weights may vary across vehicle models resulting in slight differences in payload tonnage.

¹The Accredited Mass Management Scheme (AMMS) allows up to an additional 3.5 tonnes per tri-axle combination and 1.0 tonne per tandem axle combination. The AMMS has three loading levels. If a lower level is applicable then use a proportionate value between regulation mass limit (RML) and AMML L3.

²Assumes a single front axle. Adjust total axles for other configurations.

As material loss is similar for both loaded and unloaded trips (ARRB 2019) the AP is calculated for the total two-way trips. An example follows.

The proponent supplies the following information:

Total payload = 300,000 tonnes per annum

Vehicle Type = Prime Mover +semi-trailer + 6 axle dog trailer operating at AMMS L3

From Appendix 1 the vehicle type is a RAV 6A

From Table 1, the payload is 65.1 tonnes and there are 12 axles per vehicle

Therefore, the number of annual loaded one way trips is $300,000 / 65.1 = 4,608$

The AP for one-way trips = $4,608 \times 12 = 55,296$ AP

The total AP for two-way trips = $55,296 \times 2 = 110,592$ AP

STEP 4: Select the Cost Zone

The appropriate cost zone must be selected from Figure 2.

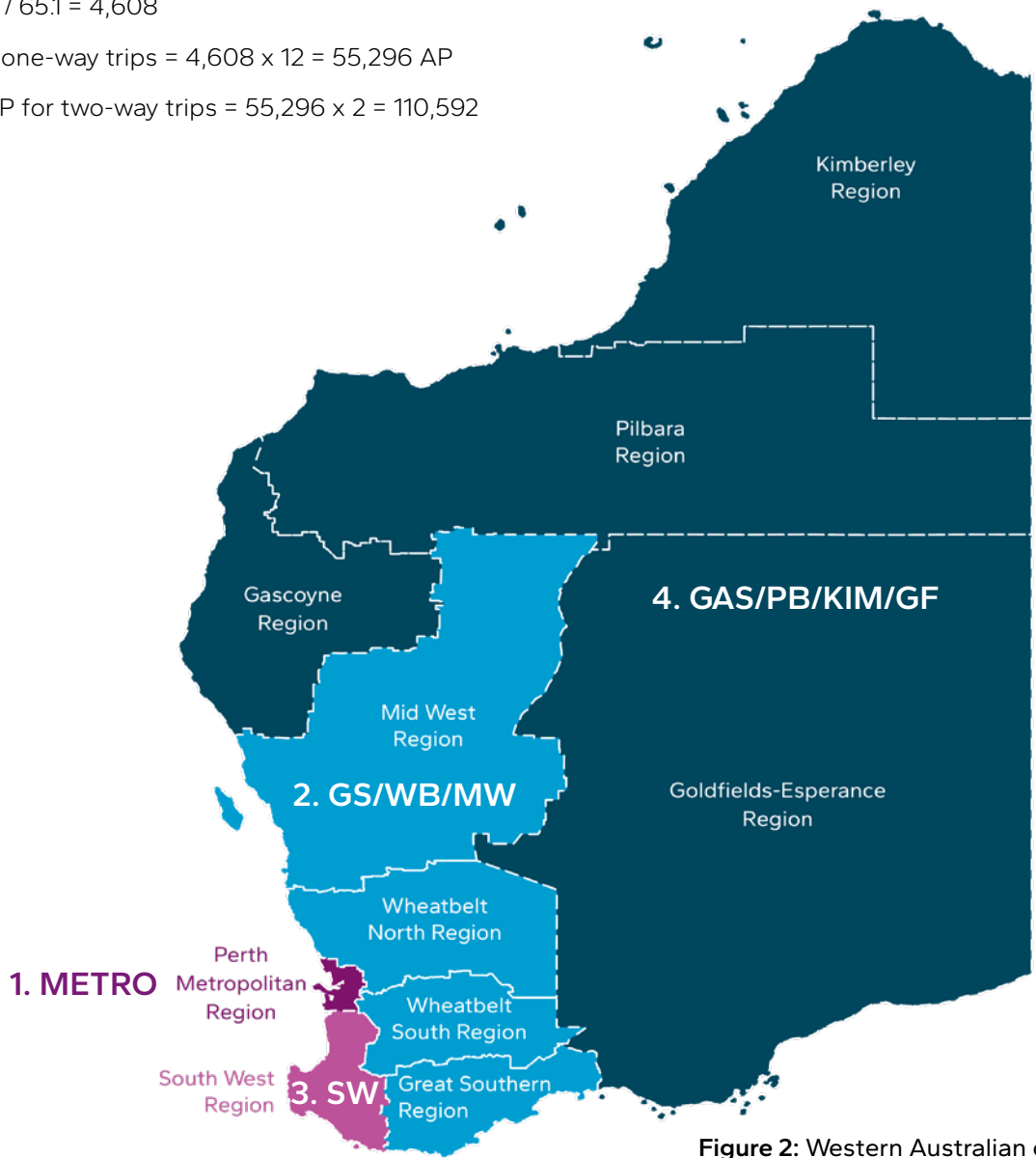


Figure 2: Western Australian cost zones

The cost zones were determined with reference to unit rates collected from a survey conducted by the Department of Local Government in 2011 and 2024.

STEP 5: Select the Gravel Compliance Level

Gravel compliance refers to the materials characteristics relative to a gravel that has optimum characteristics that minimise gravel loss and deformation under traffic. The **material grading** and **plasticity** are the two most important performance criteria.

Select the appropriate gravel compliance level from Table 2. If there are sections of the road with distinctly different gravel quality characteristics, then it may be appropriate to assess these sections independently. In most cases an experienced practitioner will be able to select the appropriate level from a visual inspection. However if grading and linear shrinkage testing results can be obtained then Table 2 can be used together with Figure 3 to assist in selecting the most appropriate level.

Table 2: Indicative compliance level and performance of unsealed road granular surfacing materials

Indicative compliance level	Materials and performance attributes
Non-compliant below	High rate of material loss (> 20 – 40 mm per year per 100 AADT) with surface ravelling and corrugations under traffic. Shrinkage Product (SP) below 100, whereas the Grading Coefficient (GC) may vary widely. Uniformly graded fine materials with a low GC display low resistance to erosion and coarsely graded higher GC materials tend to ravel badly and are generally unsuitable.
Borderline below	Moderate rate of material loss (10 – 20 mm per year per 100 AADT), with the surface tending to loosen and corrugate under the action of traffic but may remain tolerable to heavy traffic at low to moderate speeds. SP below 200, whereas GC may vary widely. Performance can improve with regular grading/cushioning operations.
Compliant	Low rate of material loss, typically less than 5 – 10 mm per year per 100 AADT, with a well-knit surface resulting from a mechanically stable particle size distribution with few weak particles and containing a sufficient quantity of plastic fines. Ideal materials typically have a SP greater than 200 with an upper limit of 600 depending on the proportion of heavy traffic and tolerance of dust, and a GC of between 20 and 30. Arm-chair type (or gap) gradings are acceptable with concretionary materials, such as calcretes and laterites.
Borderline above	Moderate rate of material loss (10 – 20 mm per year per 100 AADT), with the surface tending to rut and become slippery in the wet but may remain tolerable to heavy traffic under wet conditions. SP above 600, whereas GC may vary widely. Performance can improve with regular grading/cushioning operations.
Non-compliant above	Moderate to high rate of material loss (> 20 mm per year per 100 AADT) with risk of severe rutting and slipperiness in the wet. SP above 700, whereas GC may vary widely. Uniformly graded fine materials with lower GC display low resistance to erosion and are generally unsuitable, whereas high GC materials tend to be ravel badly leading to extensive potholes.

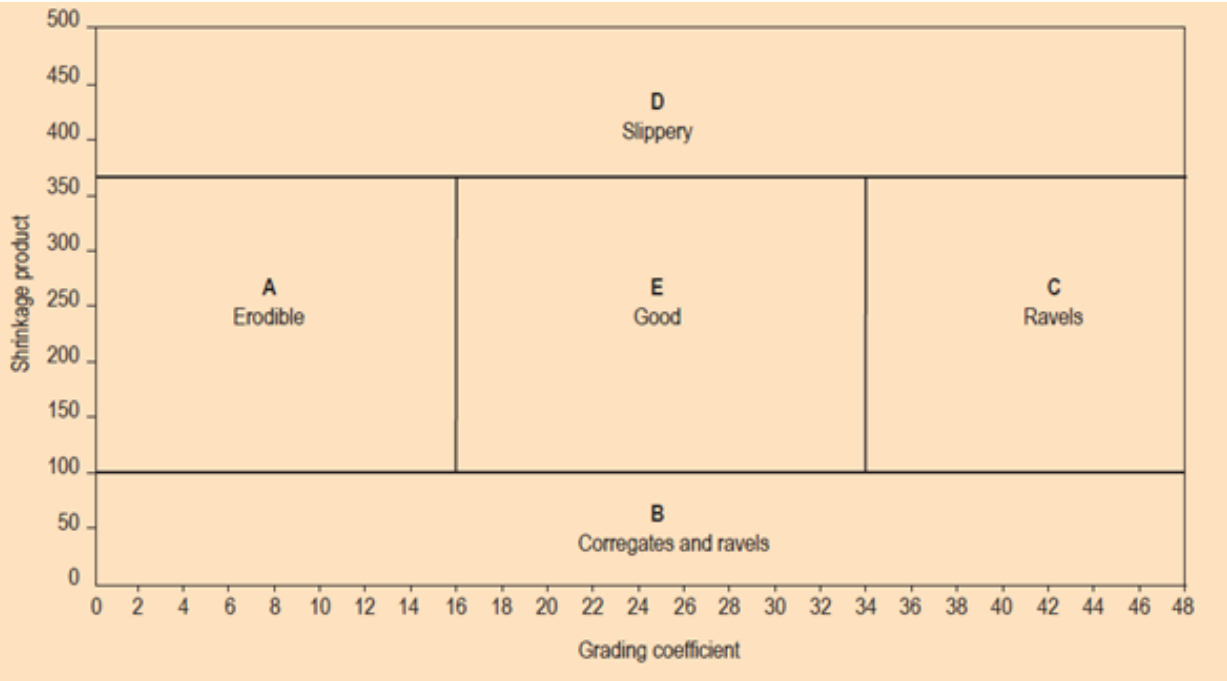


Figure 3: Relationship between gravel wearing surface properties and performance

Source: Jones and Paige-Green 1996

Notes:

1. Shrinkage product = linear shrinkage x % passing the 0.425 mm sieve
2. Grading coefficient = (% passing the 26.5 mm sieve - % passing the 2mm sieve) x % passing the 4.75 mm sieve / 100

STEP 6: Select the Marginal Cost Graph

Using Table 3 input the Cost Zone and the closest AP total for two-way trips and then select the applicable chart.

To continue the example from STEP 3, for cost zone 2 and 110,592 AP, use the nearest value of 100,000 AP and select chart B 4.

STEP 7: Determine the Marginal Cost of the Additional Freight Task

Using the gravel compliance category from STEP 5 and the chart selected in STEP 6, the marginal cost can be determined. An example of how the chart is to be used is presented in Figure 4.

Continuing the example from STEP 6, for a 'Non-compliant below' quality of material in cost zone 2 and at 100,000 axle passes per annum, the marginal cost is 12.7 c per APkm.

Table 3: Matrix of marginal cost charts

Cost Zone	Additional AP (two-way)	Refer to Chart
2	10,000	Figure B 1
	20,000	Figure B 2
	40,000	Figure B 3
	100,000	Figure B 4
	200,000	Figure B 5
3	10,000	Figure B 6
	20,000	Figure B 7
	40,000	Figure B 8
	100,000	Figure B 9
	200,000	Figure B 10
4	10,000	Figure B 11
	20,000	Figure B 12
	40,000	Figure B 13
	100,000	Figure B 14
	200,000	Figure B 15

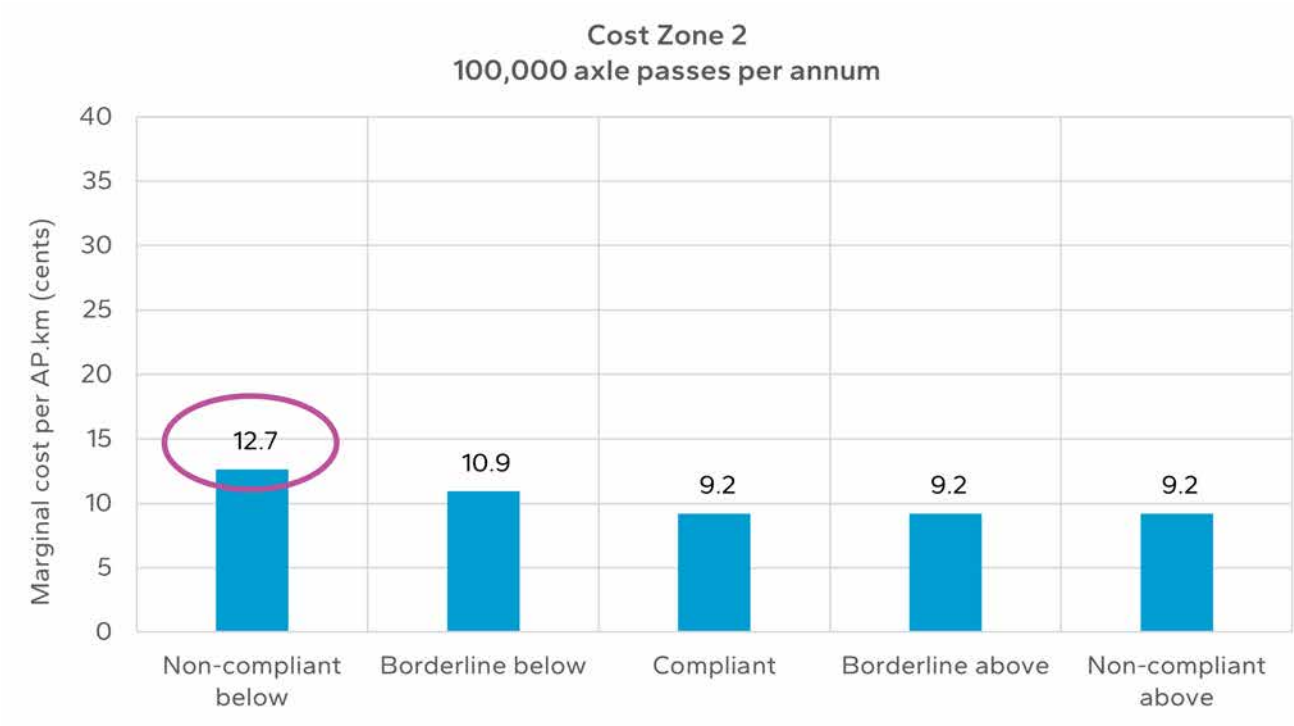


Figure 4: Marginal cost per additional AP in cents per km for zone 2 and 100,000 AP per annum

STEP 8: Adjust the Marginal Cost Based on Actual Costs

The marginal costs were determined with reference to unit rates collected from a survey conducted by ARRB and WALGA in 2017 and the Department of Local Government in 2024. The rates have been reviewed and escalated to be applicable as of 2024. The rates used in the development of the guide are provided in Table 4.

Table 4: Indicative unit cost rate for resheeting used in the guideline

Cost Zone	Average cost rate per Cost Zone (\$/km 2024)
2	\$68,245
3	\$55,623
4	\$121,887

If the actual cost of resheeting is known and is different to the indicative costs, then then the marginal cost can be adjusted using the equation:

$$AMC = MC * \frac{a}{b}$$

where

AMC = Adjusted Marginal Cost for specific case study

MC = Marginal Cost

a = Actual cost of resheeting (\$/km)

b = Indicative cost of resheeting per Cost Zone (\$/km) (see Table 4)

Continuing the example from STEP 6:

If the assessment is in Cost Zone 2, the marginal cost is 12.7 c per APkm from the chart, and the cost of resheeting is known to be \$75,000 per km, then;

$$AMC = 12.7 \times 75,000 / 68,245$$

$$AMC = 14.0 \text{ c per AP.km.}$$

STEP 9: Calculate the Total Annual Cost

The total annual cost is determined by multiplying the marginal cost by the total AP and the route distance.

Continuing the example from STEP 8:

If the adjusted marginal cost is 14.0 c per APkm, the route distance is 21 km and the total AP is 110,592, then;

$$\text{Total annual cost} = 0.14 \times 21 \times 110,592 = \$325,141 \text{ rounded to } \$325,000$$

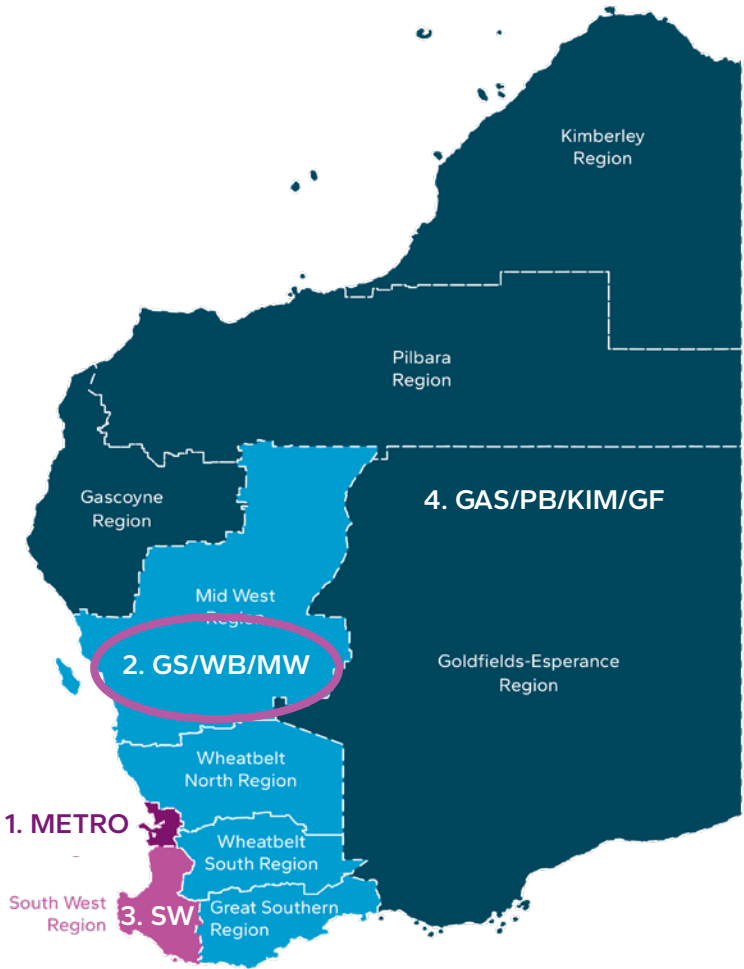
Due to the inherent assumptions and margins of error in the sources of data, the total annual cost should be rounded to the nearest \$1,000.

Example Calculations

Worked Example #1

A mining company is developing a mine site in the Mid-West and proposes to transport 300,000 tonnes of iron ore per annum over a five year period along an unsealed Local Government road to access the State road network. They will be using a prime mover towing a semi-trailer and a B double with a concessional loading permit (AMMS Level 3). The road is 58 km long. The Works Manager has reported that the gravel wearing course is coarsely graded and susceptible to ravelling and corrugations, but an acceptable performance can be maintained with regular grading. The cost of resheeting is \$75,000 per km

Calculate the annual cost of road wear resulting from this additional freight task.



Solution:

- Determine the annual freight tonnage, distance and duration of the task:**

The annual freight tonnage is given as 300,000 t.

The route distance is 58 km.

The duration of the task is 5 years.
- Determine the vehicle type undertaking the task:**

Go to Appendix A and select the applicable RAV Category.

A prime mover towing a semi-trailer and a B double is known as an AB-Triple, classified as a RAV 7A. Under AMMS L3 it can have a maximum payload of 93.0 t (Table 1).
- Calculate the number of one-way trips and convert into axle passes and determine the total AP for two-way trips per annum:**

The annual tonnage is 300,000 t.

The maximum payload determined in the previous step is 93.0 t.

The number of one-way trips = $300,000 / 93.0 = 3,226$ per annum.

From Table 1, the number of axles for a RAV 7A = 15.

One way AP per annum = $3,226 \times 15 = 48,390$.

Therefore two way AP = 96,780 AP per annum.

- Select the cost zone:**

Go to Figure 2 and select cost zone 2 for the Mid West.

The Mid West falls in Cost Zone 2.

- Select the gravel compliance level:**

The gravel wearing course is described as “coarsely graded and susceptible to ravelling and corrugations but an acceptable performance can be maintained with regular grading”.

From Table 2; the most appropriate gravel compliance level is “Borderline Below”.
- Select the applicable marginal cost chart:**

Table 3 is used to select the marginal cost chart.

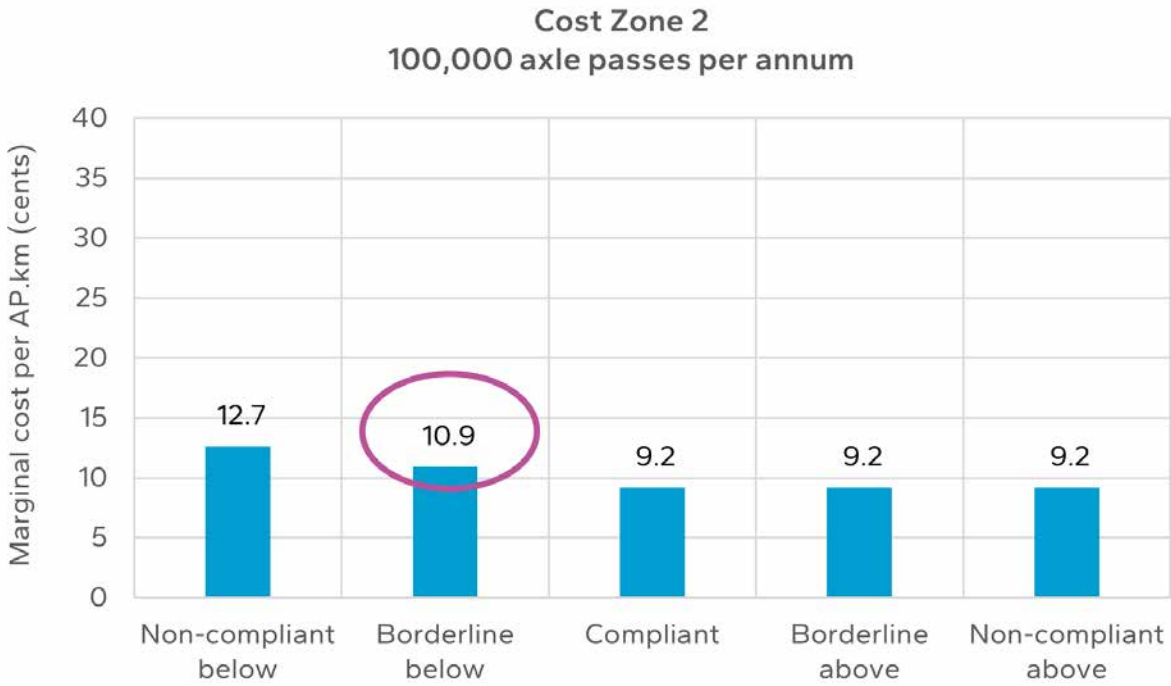
Select Cost Zone 2 and 100,000 AP (the closest value to the actual calculated AP of 96,750).

The applicable marginal cost chart is Figure B 4.

Cost Zone	Additional AP (two-way)	Refer to Chart
2	10,000	Figure B 1
	20,000	Figure B 2
	40,000	Figure B 3
	100,000	Figure B 4
	200,000	Figure B 5
3	10,000	Figure B 6
	20,000	Figure B 7
	40,000	Figure B 8
	100,000	Figure B 9
	200,000	Figure B 10
4	10,000	Figure B 11
	20,000	Figure B 12
	40,000	Figure B 13
	100,000	Figure B 14
	200,000	Figure B 15

- Determine the marginal cost:**

With the appropriate marginal cost chart selected in Step 6, read off the marginal cost for the gravel compliance level of borderline below.



Therefore, from the chart, the marginal cost is 10.9 cents per AP.km/year.

8. Adjust the marginal cost based on actual costs:

The cost of resheeting is \$75,000 per km

Adjusted Marginal Cost = Marginal Cost x Actual cost of resheeting / indicative cost (Table 4)

AMC = $10.9 \times 75,000 / 68,245 = 12.0$ c per APkm

9. Calculate the total annual cost:

The annual cost can now be calculated from all of the above information.

AMC = 12.0 c per APkm

Route distance = 58 km

Total AP = 96,780

Total annual cost = $0.120 \times 58 \times 96,780 = \$673,588$ rounded to \$674,000

Note: This is the estimated cost for the first year of the operation rounded to the nearest \$1,000. Increases in the annual charge should be considered during discussions with the generator.

Worked Example #2

A logging company in the South West is proposing to use a Local Government gravel road to transport an estimated 35,000 tonnes per annum of timber to port for chipping. The gravel road is 18 km long and the gravel wearing course is reported as having a high plasticity and prone to becoming very slippery when wet. The company will be using a prime mover and semi-trailer loaded at the regulation mass limit.

Solution:

1. Determine the annual freight tonnage, distance and duration of the task:

The annual freight tonnage is given as 35,000 t

The route distance is 18 km

The duration of the task is 1 year

2. Determine the vehicle type undertaking the task:

Go to Appendix A and select the applicable RAV Category.

A prime mover towing a semi-trailer is classed as a 2A with a maximum payload of 25.6 t @ RML (Table1).

3. Calculate the number of one-way trips and convert into axle passes and determine total AP for two-way trips per annum:

The annual tonnage is 35,000.

From Table 1, the payload for a Class 2A at RML = 25.6 t.

The number of one-way trips = $35,000 / 25.6 = 1,367$ per annum

From Table 1, the AP for a class 2A = 6

Total AP per annum = $1,367 \times 6 = 8,202$ one way

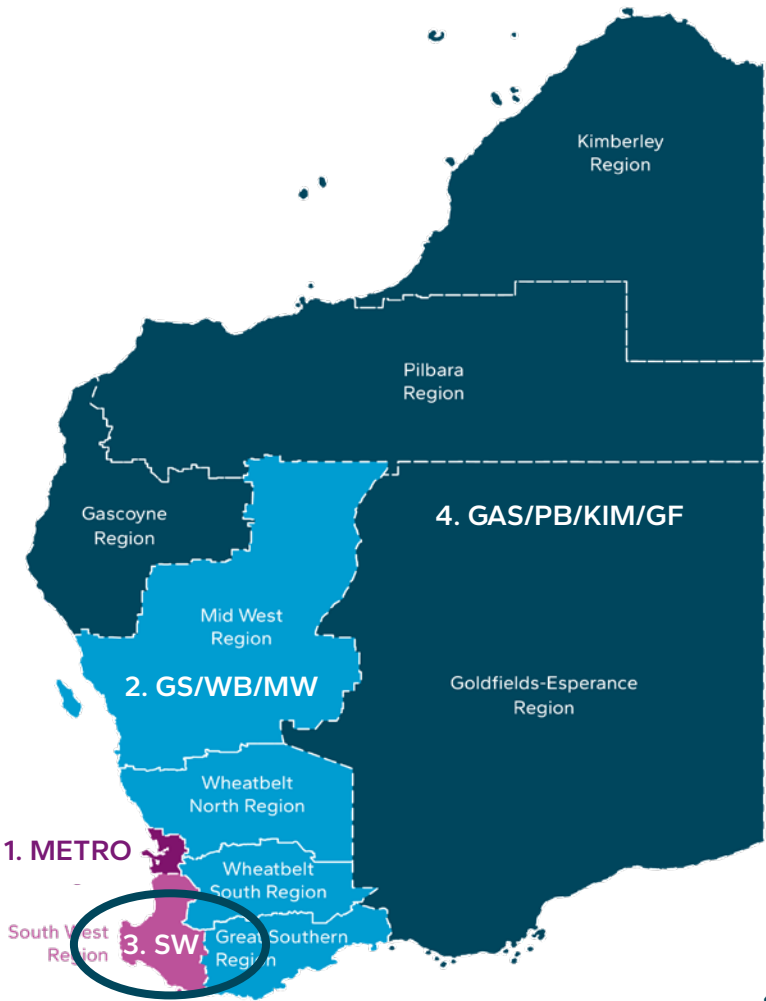
Therefore two way AP = 16,404 AP per annum.

As a reminder, unlike sealed roads that refer to equivalent standard axles, the wear on unsealed roads is primarily affected by vehicle trips. The calculation therefor needs to include the travel in both directions, laden and unladen.

4. Select the cost zone:

Go to Figure 2 and select Cost Zone 3.

The South West falls in Cost Zone 3.



5. Select the gravel compliance level, select the road class:

The gravel wearing course is described as “having a high plasticity and prone to become very slippery when wet”

From Table 2; the most appropriate gravel compliance level is “Non-compliant above.”

6. Select the applicable marginal cost chart:

Table 2 is used to select the marginal cost chart.

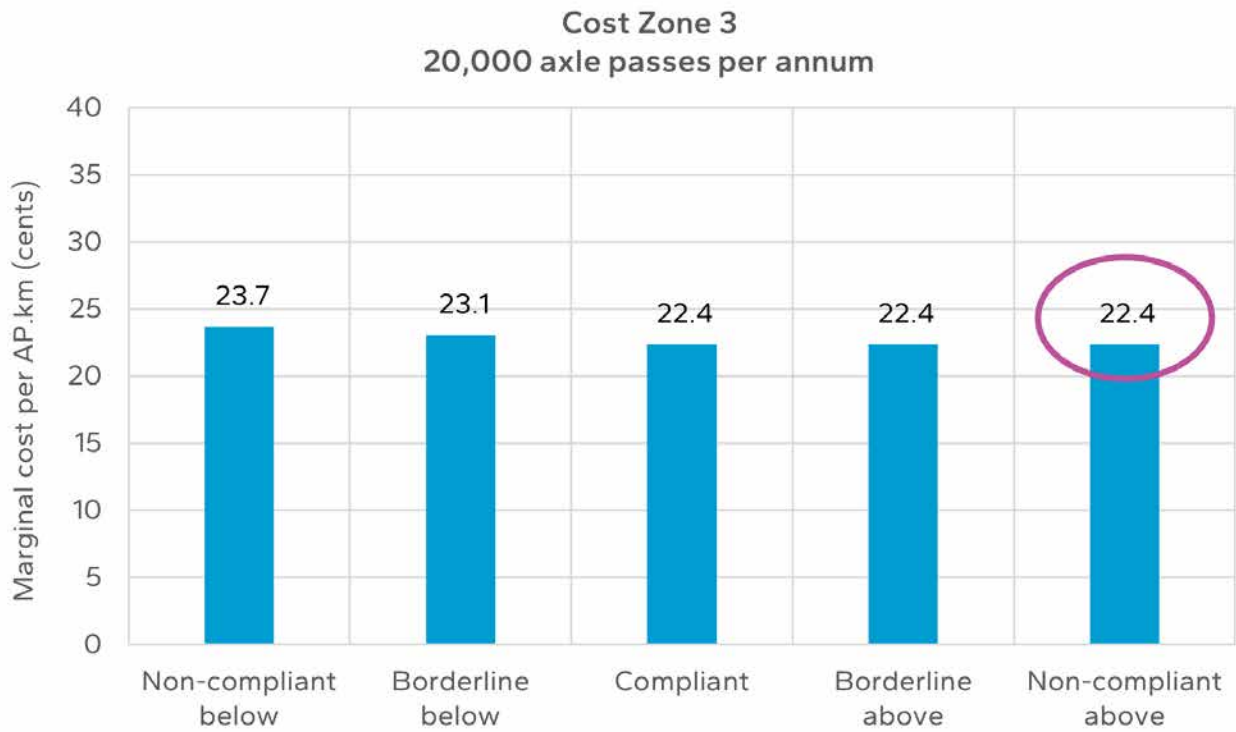
Select Cost Zone 3 and 20,000 AP (the closest value to the actual calculated AP of 16,404).

The applicable marginal cost chart is Figure B7.

Cost Zone	Additional AP (two-way)	Refer to Chart
2	10,000	Figure B 1
	20,000	Figure B 2
	40,000	Figure B 3
	100,000	Figure B 4
	200,000	Figure B 5
3	10,000	Figure B 6
	20,000	Figure B 7
	40,000	Figure B 8
	100,000	Figure B 9
	200,000	Figure B 10
4	10,000	Figure B 11
	20,000	Figure B 12
	40,000	Figure B 13
	100,000	Figure B 14
	200,000	Figure B 15

7. Determine the marginal cost:

With the appropriate marginal cost chart selected in Step 6, read off the marginal cost for the gravel compliance level of “non-compliant above”.



Therefore, from the chart, the marginal cost is 22.4 cents per AP.km/year.

8. Adjust the marginal cost based on actual costs:

If no information is available regarding the actual costs of resheeting then no adjustment is applied.

9. Calculate the total annual cost:

The annual cost can now be calculated from all of the above information.

MC = 22.4 c per AP.km

Route distance = 18 km

Total AP = 16,404

Total annual cost = 0.224 x 18 x 16,404 = \$66,141 rounded to \$66,000.

Note: This is the estimated cost for the first year of the operation, rounded to the nearest \$1,000. Increases in the annual charge should be considered during discussions with the generator.

References

ARRB Group 2019, 'Technical Basis for Estimating the Cost of Road Wear on Unsealed Local Government Roads in Western Australia', Project No. PRA16029-2 for Western Australia Local Government Association, Perth, Western Australia.

Paige-Green, P 1987, 'The influence of geotechnical properties on the performance of gravel wearing course materials', PhD thesis, University of Pretoria, South Africa.

Bartlett, D, Michell, N, Toole, T 2025, 'Updates to the Incremental Cost Guides for Additional Freight Tasks on Sealed and Unsealed Roads – Technical Basis', National Transport Research Organisation, Melbourne, VIC.

Appendices



Appendix A

Restricted Access Vehicle Classes and Configurations in WA

Heavy Vehicle Services
May 2022

Accredited Mass Management Scheme (AMMS) Tandem Drive Prime Mover, Trailer Combinations Restricted Access Vehicle (RAV) Categories



RAV Category	RAV Description		Max. Length	Max. Mass & Approved Network			
				Level 1	Level 2	Level 3	
Category 1	1A – Prime Mover & Semi Trailer 		19 m	50 t	-	-	
				N1.1	-	-	
Category 2	2A – Prime Mover & Semi Trailer  2B - Prime Mover, Semi Trailer & Pig Trailer or Dolly  2C – B-double 		2A	20 m	50.5 t	51.5 t	53 t
			2B	27.5 m	68.5 t	69.5 t	71 t
			2C	27.5 m	72 t	74 t	76.5 t
			All	-	N2.1	N2.2	N2.3
Category 3	3A – A-double 		27.5 m	89 t	91 t	94 t	
N3.1	N3.2	N3.3					
Category 4	4A – A-double 		27.5 m	93.5 t	96.5 t	100 t	
N4.1	N4.2	N4.3					
Category 5	5A – B-Double towing a Dolly  5B – A-Double  5C – A-Double towing a Dolly  5D – B-Triple 		5A	27.5 m + Dolly	72 t + Dolly	74 t + Dolly	76.5 t + Dolly
			5B / 5D	36.5 m	89 t	91 t	94 t
			5C	27.5 m + Dolly	89 t + Dolly	91 t + Dolly	94 t + Dolly
			All	-	N5.1	N5.2	N5.3
Category 6	6A – A-double  6B – B-Triple  6C – A-Double towing a Dolly 		6A / 6B	36.5 m	93.5 t	96.5 t	100 t
			6C	27.5 m + Dolly	93.5 t + Dolly	96.5 t + Dolly	100 t + Dolly
			All	-	N6.1	N6.2	N6.3
Category 7	7A – AB-Triple  7B – BA-Triple 		36.5 m	115 t	119 t	123.5 t	
N7.1	N7.2	N7.3					
Category 8	There are no Category 8 RAVs for AMMS						
Category 9	9A – A-Triple  9B – A-Double towing a Dolly  9C – AB-Triple  9D – BA-Triple 		9A	53.5 m	127.5 t	130.5 t	135 t
			9B	36.5 m + Dolly	89 t + Dolly	91 t + Dolly	94 t + Dolly
			9C / 9D	45 m	115 t	119 t	123.5 t
			All	-	N9.1	N9.2	N9.3
Category 10	10A – A-Triple  10B – A-Double towing a Dolly  10C – Double B-Double  10D – ABB-Quad  10E – AAB-Quad 		10A / 10C / 10D	53.5 m	136.5 t	141.5 t	147 t
			10B	36.5 m + Dolly	93.5 t + Dolly	96.5 t + Dolly	100 t + Dolly
			10E	53.5 m	158 t	164 t	170.5 t
			All	-	N10.1	N10.2	N10.3

Source: Reprinted with permission from Main Roads WA Accredited Mass Management Scheme Tandem Drive Prime Mover, Trailer Combinations (2022).

Appendix A

Restricted Access Vehicle Classes and Configurations in WA

Heavy Vehicle Services
May 2022

Accredited Mass Management Scheme (AMMS)

Tandem Drive Truck, Trailer Combinations

Restricted Access Vehicle (RAV) Categories



RAV Category	RAV Description		Max. Length	Max. Mass & Approved Network		
				Level 1	Level 2	Level 3
Category 1	1A – Rigid Truck  1B – Rigid Truck towing a Pig Trailer or Dolly 	1A	12.5 m	29 t	29 t	-
		1B	20 m	47 t	47 t	-
		All	-	N1.1	N1.1	-
Category 2	2A – Rigid Truck  2B – Rigid Truck towing a 4 or 5 Axle Dog Trailer  2C – Rigid Truck towing a 6 Axle Dog Trailer 	2A	12.5 m	-	-	29.5 t
		2B	25 m	67.5 t	68.5 t	70.5 t
		2C	25 m	72 t	74 t	76.5 t
		All	-	N2.1	N2.2	N2.3
Category 3	Refer to AMMS Tandem Drive Prime Mover, Trailer Combinations					
Category 4	Refer to AMMS Tandem Drive Prime Mover, Trailer Combinations					
Category 5	Refer to AMMS Tandem Drive Prime Mover, Trailer Combinations					
Category 6	Refer to AMMS Tandem Drive Prime Mover, Trailer Combinations					
Category 7	7A – Rigid Truck Towing two Dog Trailers 	36.5 m	115 t	119 t	123.5 t	
			N7.1	N7.2	N7.3	
Category 8	There are no Category 8 RAVs for AMMS					
Category 9	Refer to AMMS Tandem Drive Prime Mover, Trailer Combinations					
Category 10	Refer to AMMS Tandem Drive Prime Mover, Trailer Combinations					

Source: Reprinted with permission from Main Roads WA *Accredited Mass Management Scheme Tandem Drive Prime Mover, Trailer Combinations* (2022).

Appendix B

Marginal Cost Charts

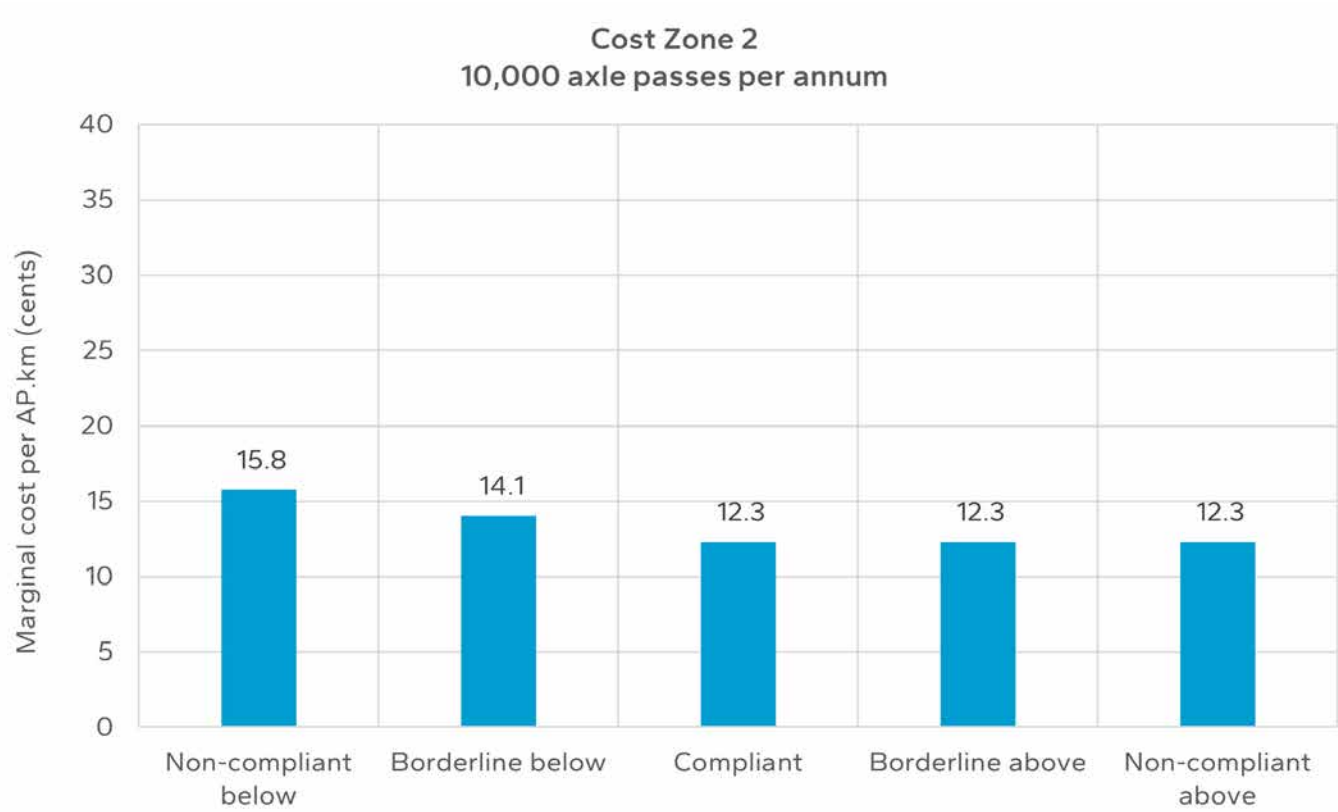


Figure B 1: Marginal cost per additional axle pass (cents per km) for Zone 2 and 10,000 AP per annum

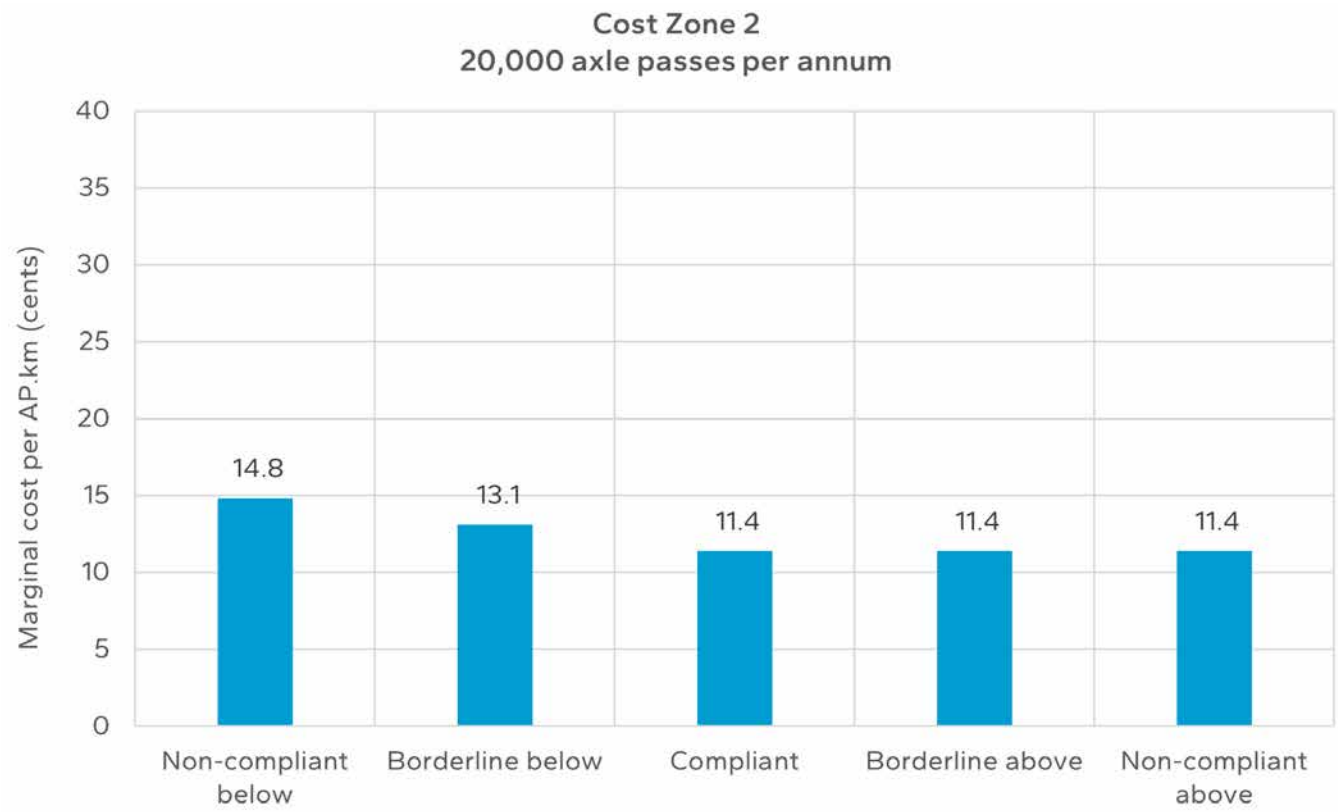


Figure B 2: Marginal cost per additional axle pass (cents per km) for Zone 2 and 20,000 AP per annum

Appendix B

Marginal Cost Charts

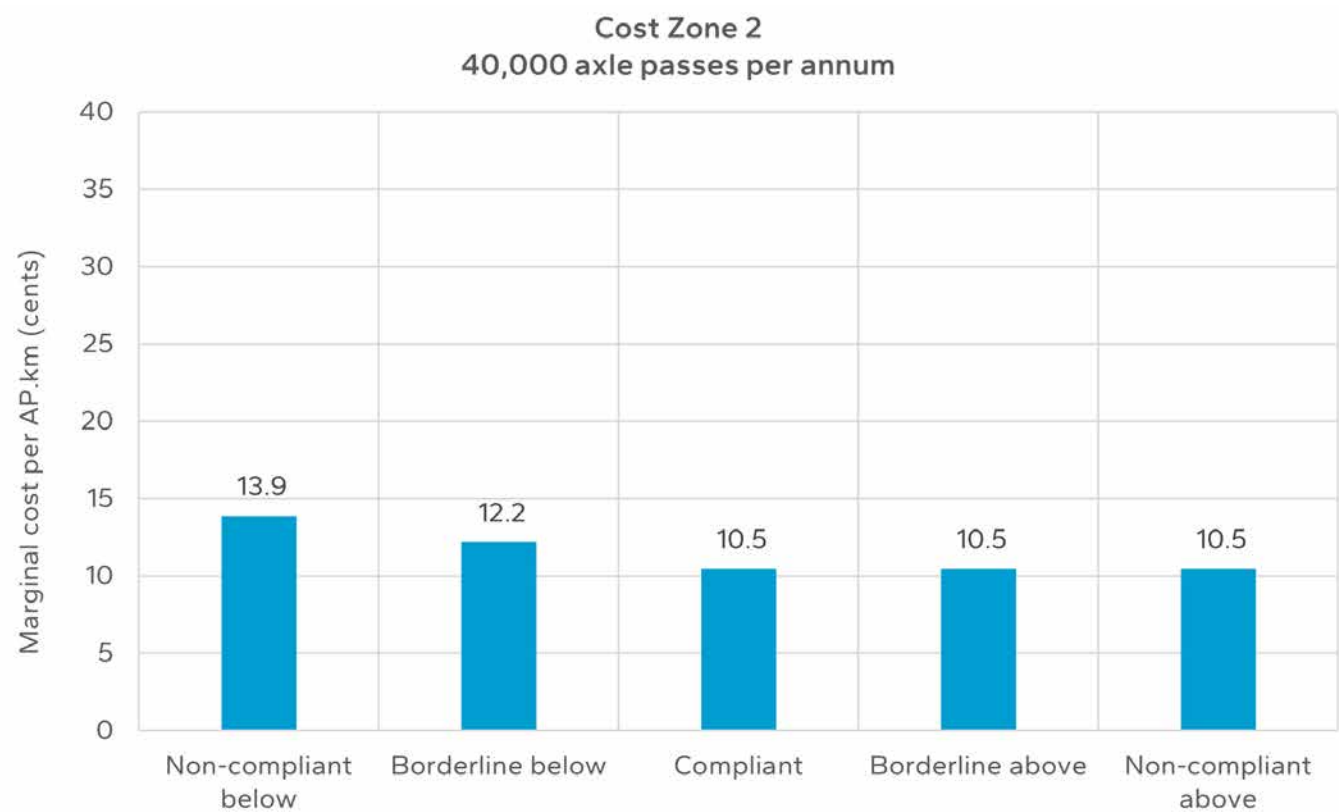


Figure B 3: Marginal cost per additional axle pass (cents per km) for Zone 2 and 40,000 AP per annum

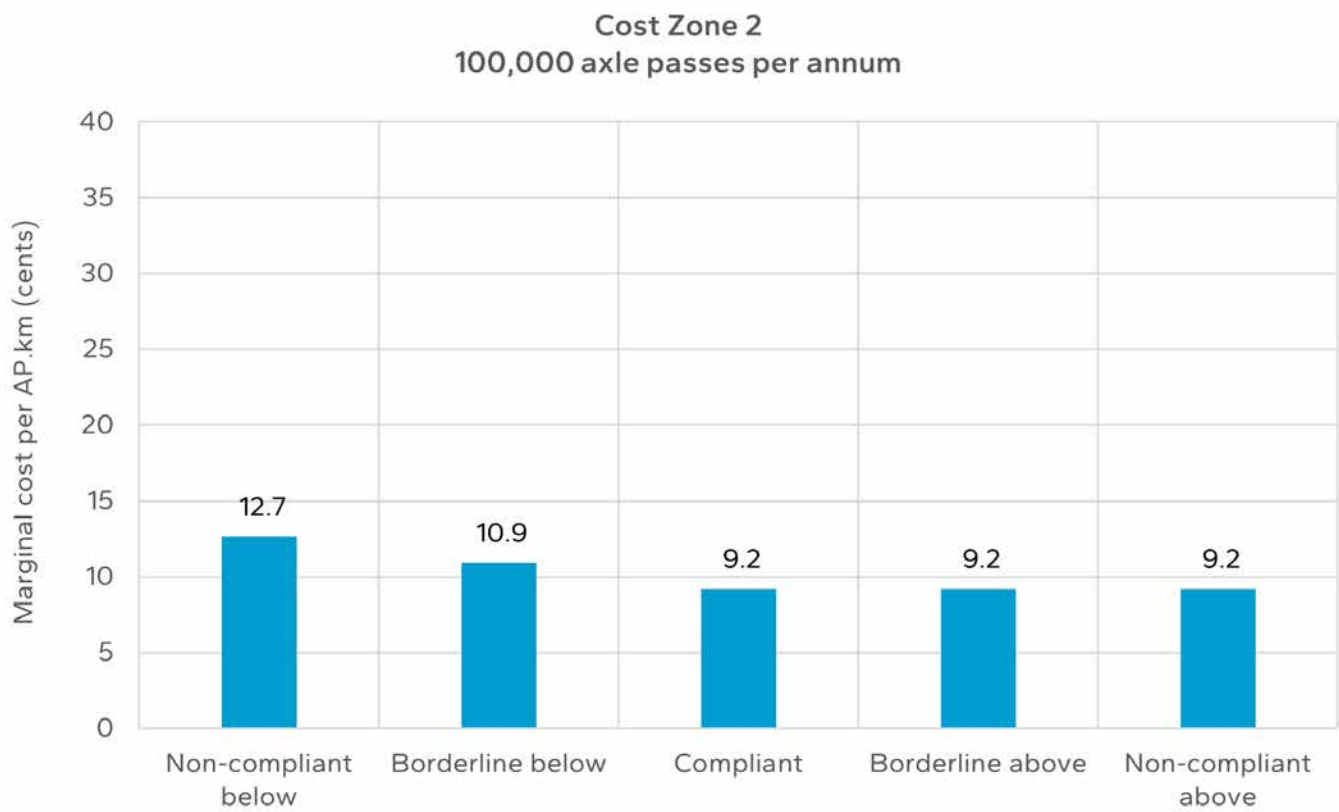


Figure B 4: Marginal cost per additional axle pass (cents per km) for Zone 2 and 100,000 AP per annum

Appendix B

Marginal Cost Charts

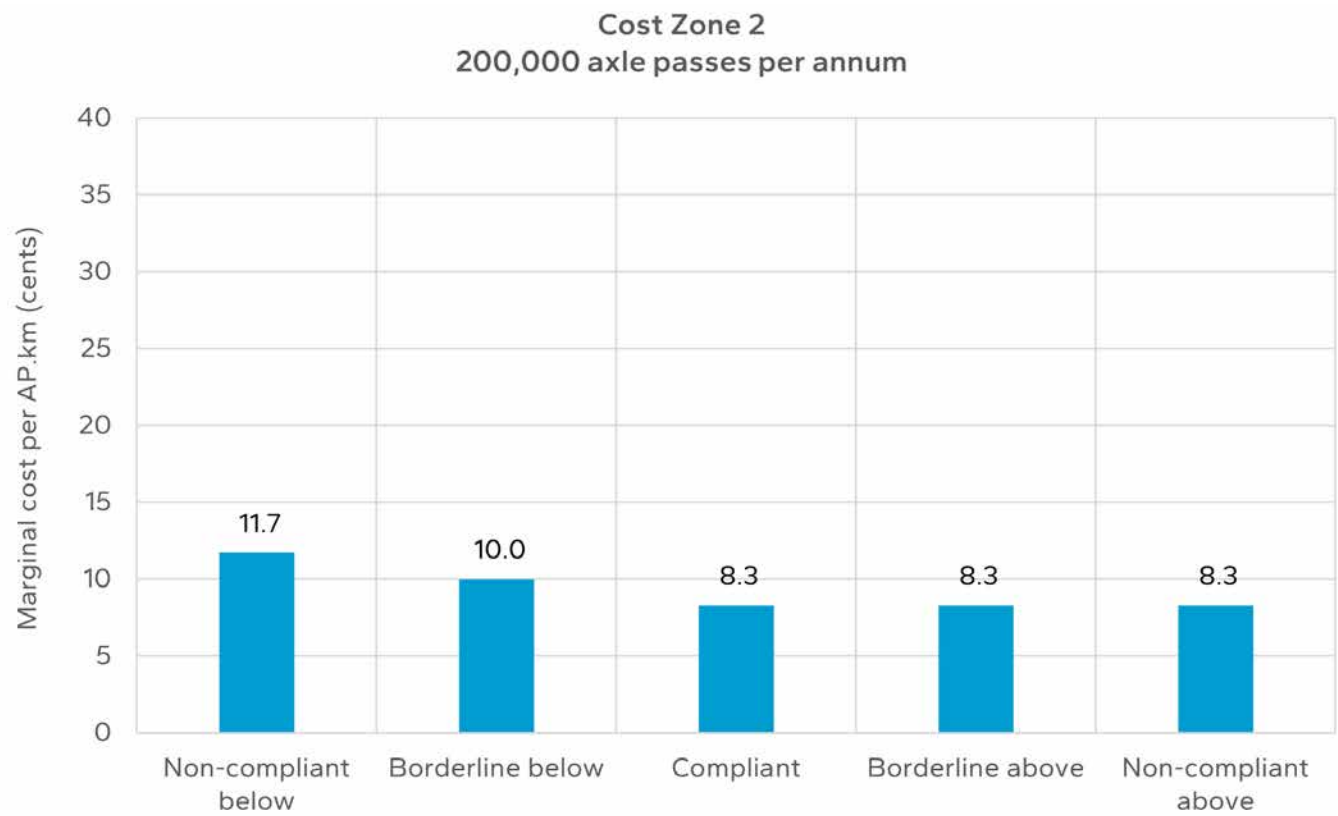


Figure B 5: Marginal cost per additional axle pass (cents per km) for Zone 2 and 200,000 AP per annum

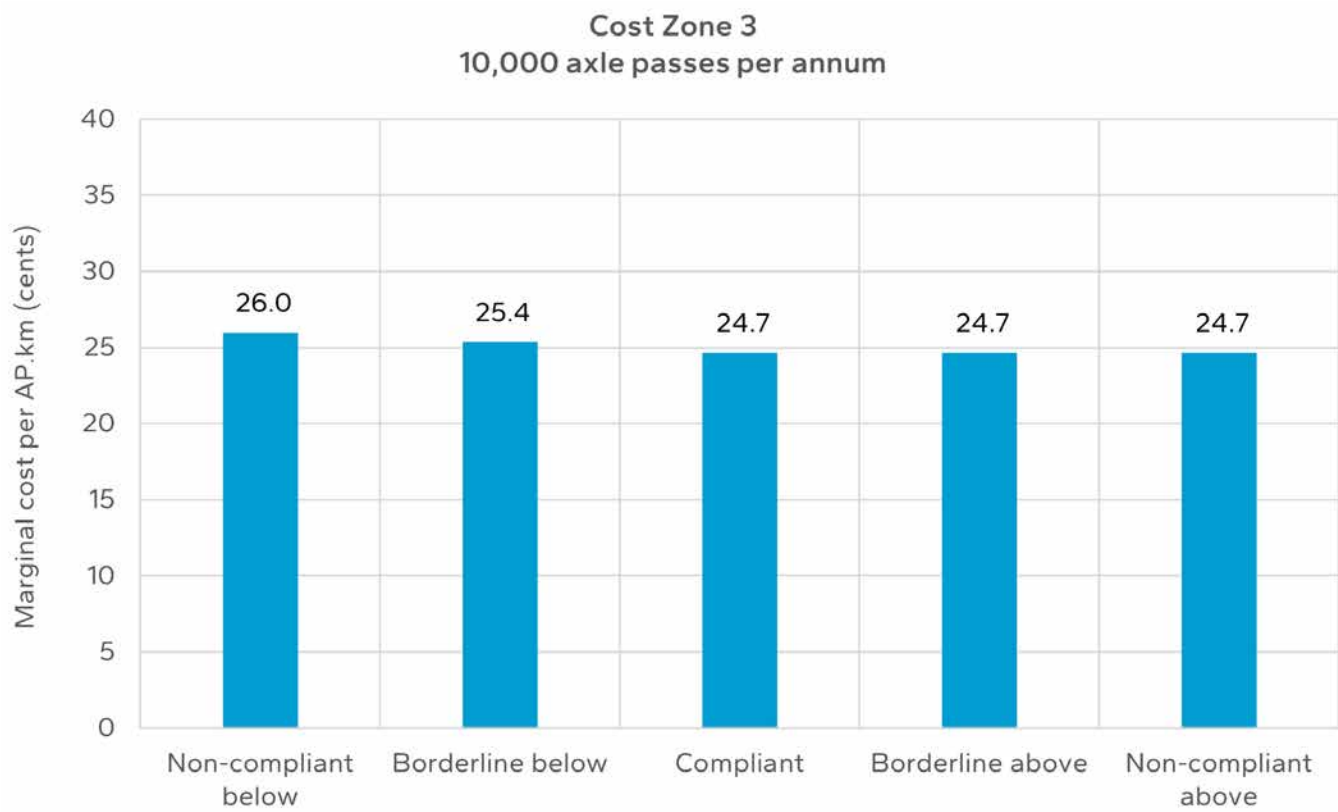


Figure B 6: Marginal cost per additional axle pass (cents per km) for Zone 3 and 10,000 AP per annum

Appendix B

Marginal Cost Charts

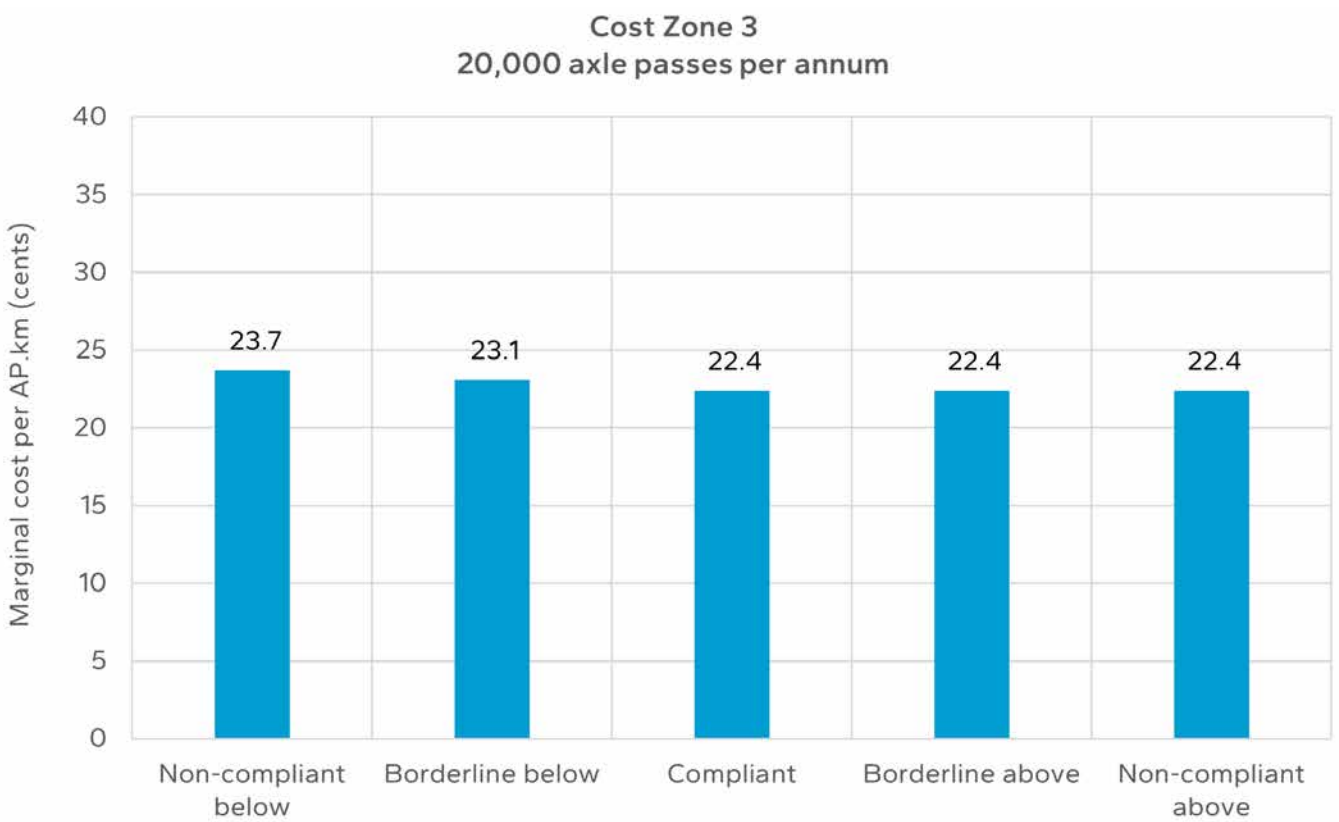


Figure B 7: Marginal cost per additional axle pass (cents per km) for Zone 3 and 20,000 AP per annum

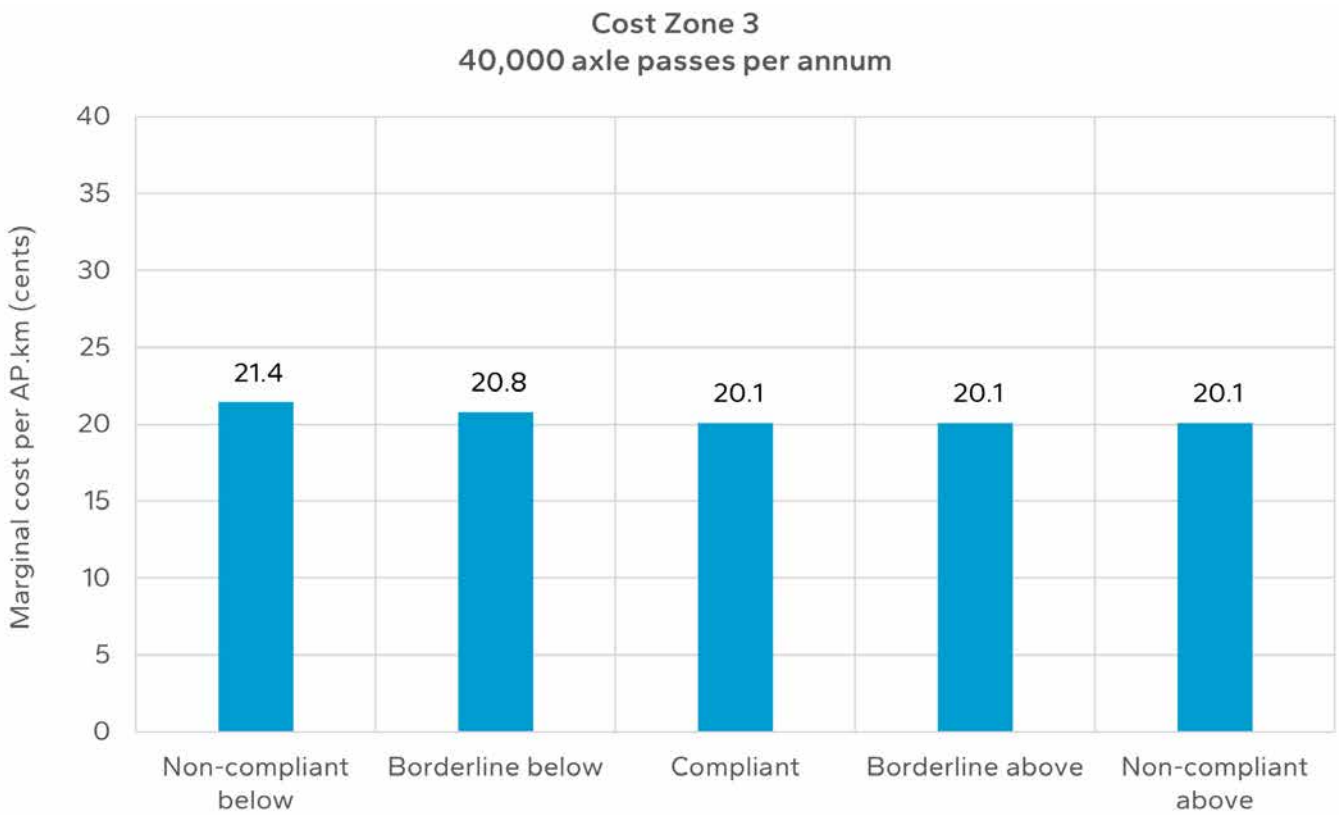


Figure B 8: Marginal cost per additional axle pass (cents per km) for Zone 3 and 40,000 AP per annum

Appendix B

Marginal Cost Charts

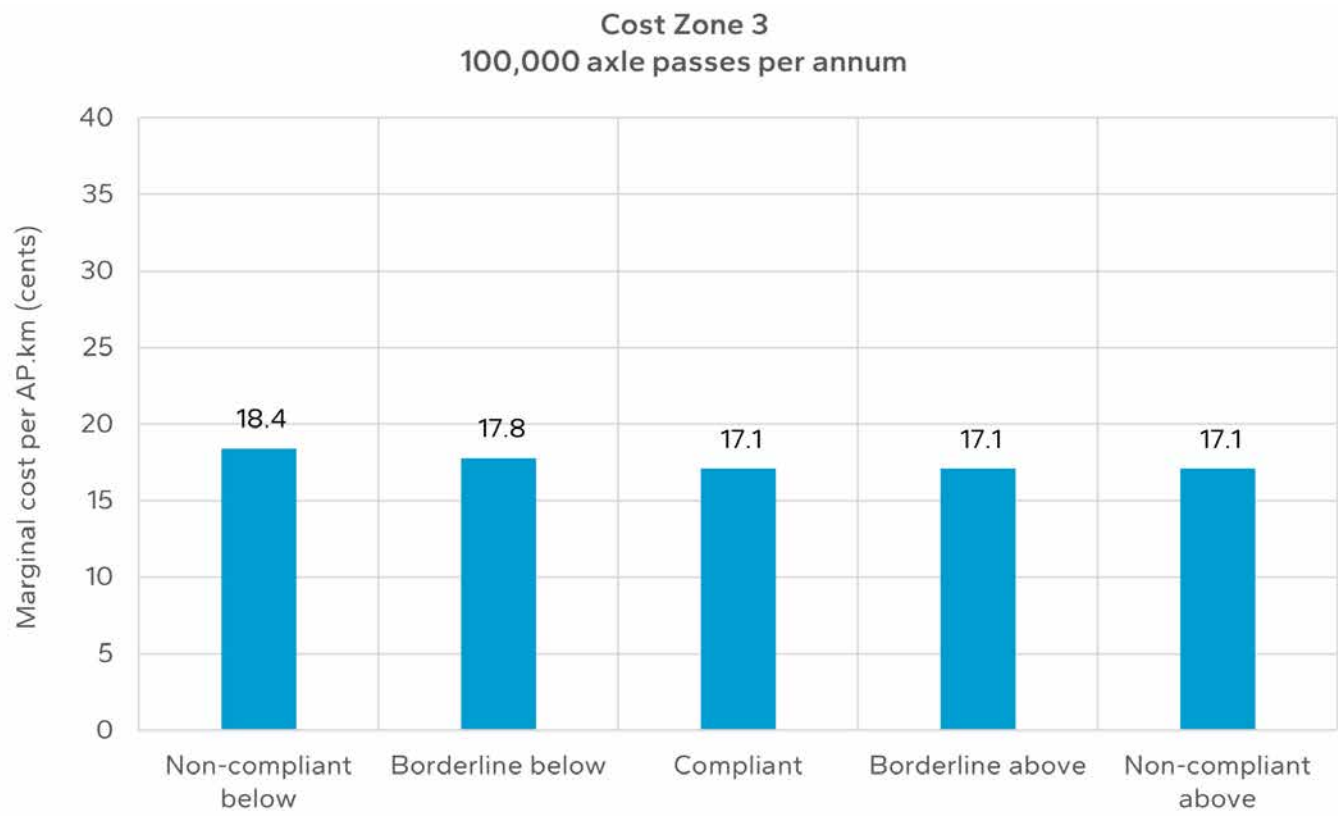


Figure B 9: Marginal cost per additional axle pass (cents per km) for Zone 3 and 100,000 AP per annum

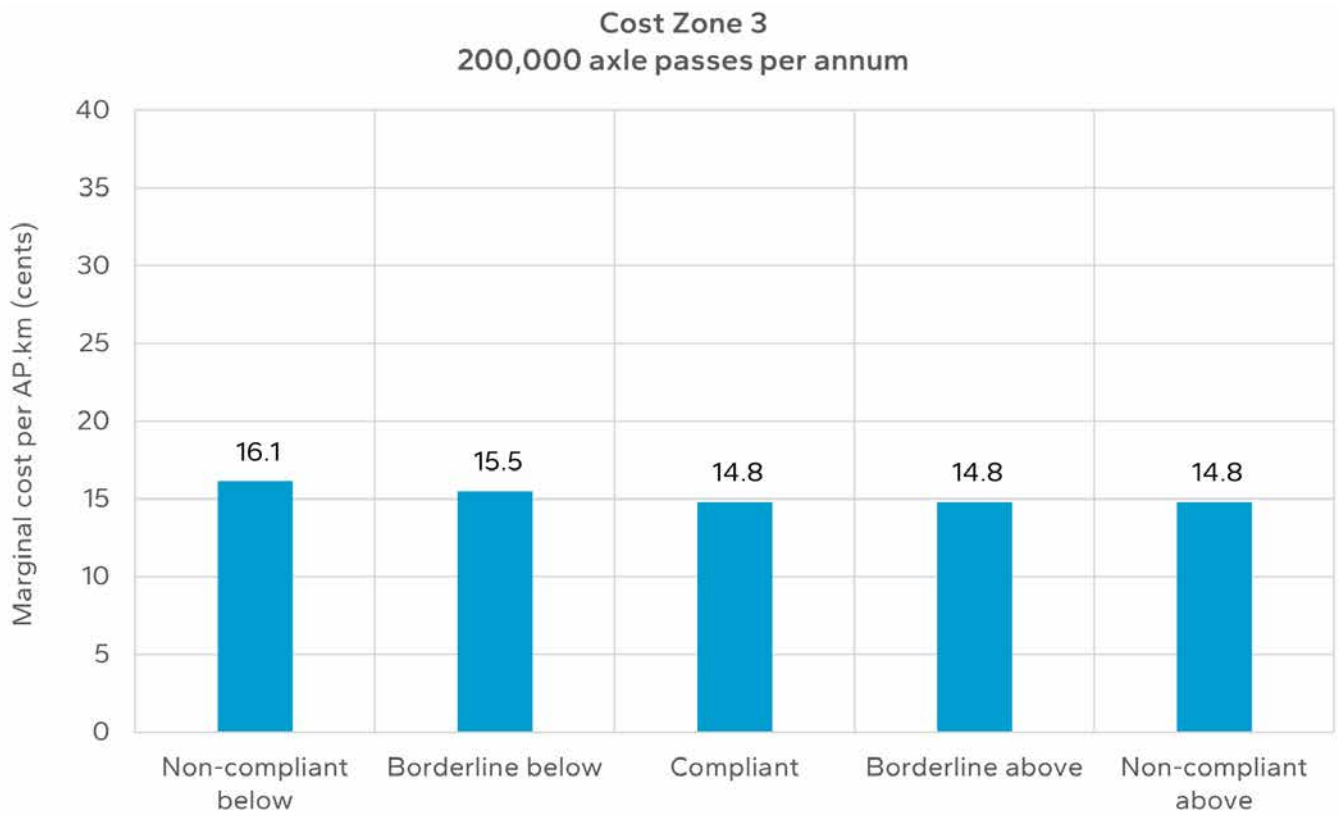


Figure B 10: Marginal cost per additional axle pass (cents per km) for Zone 3 and 200,000 AP per annum

Appendix B

Marginal Cost Charts

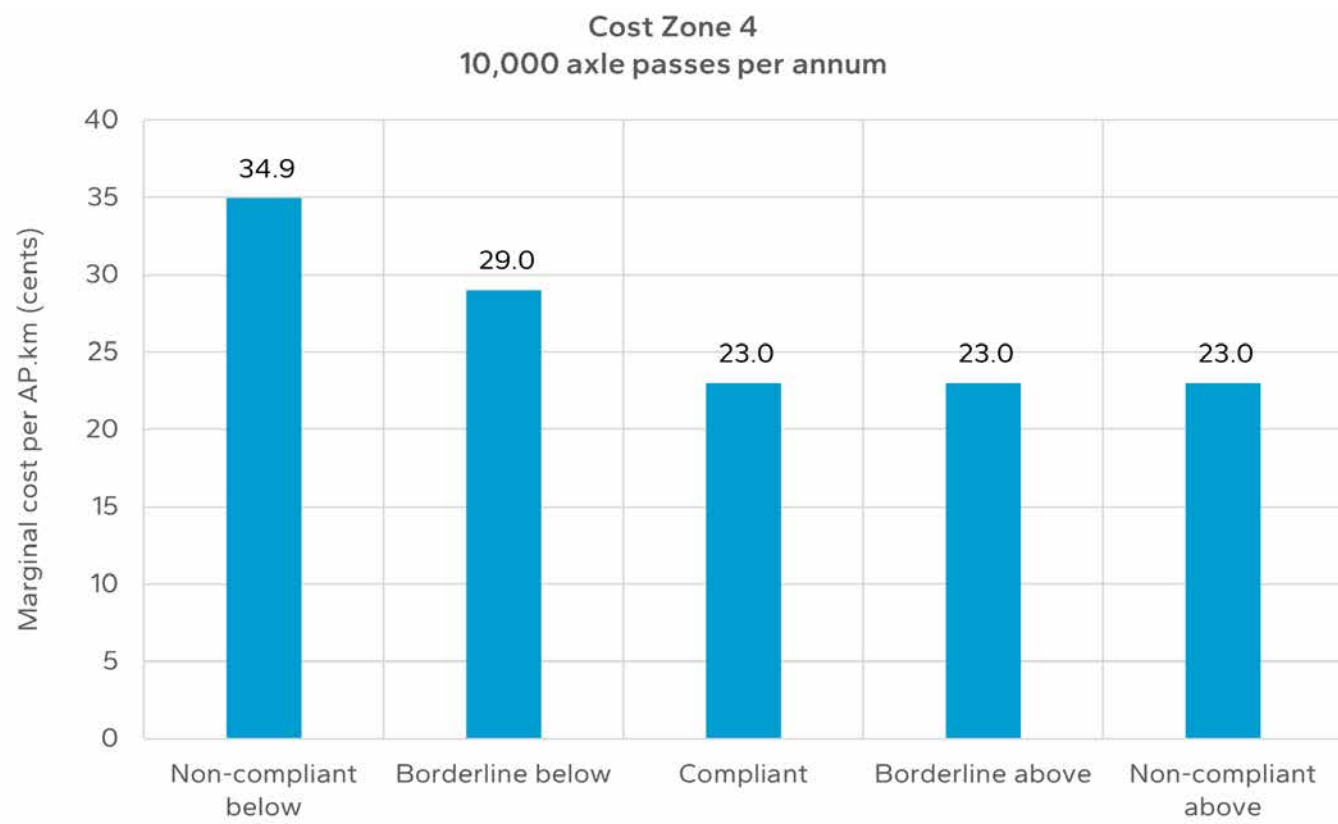


Figure B 11: Marginal cost per additional axle pass (cents per km) for Zone 4 and 10,000 AP per annum

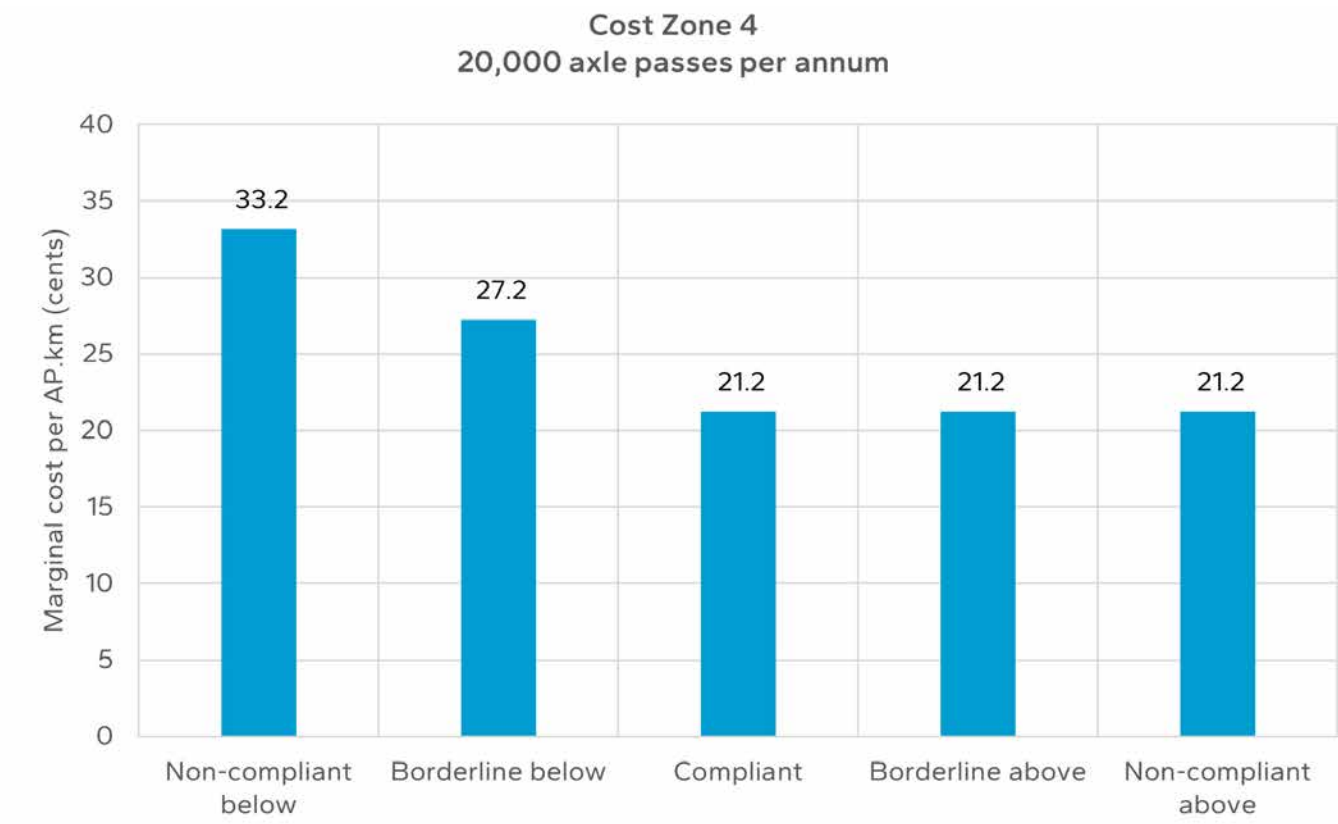


Figure B 12: Marginal cost per additional axle pass (cents per km) for Zone 4 and 20,000 AP per annum

Appendix B

Marginal Cost Charts

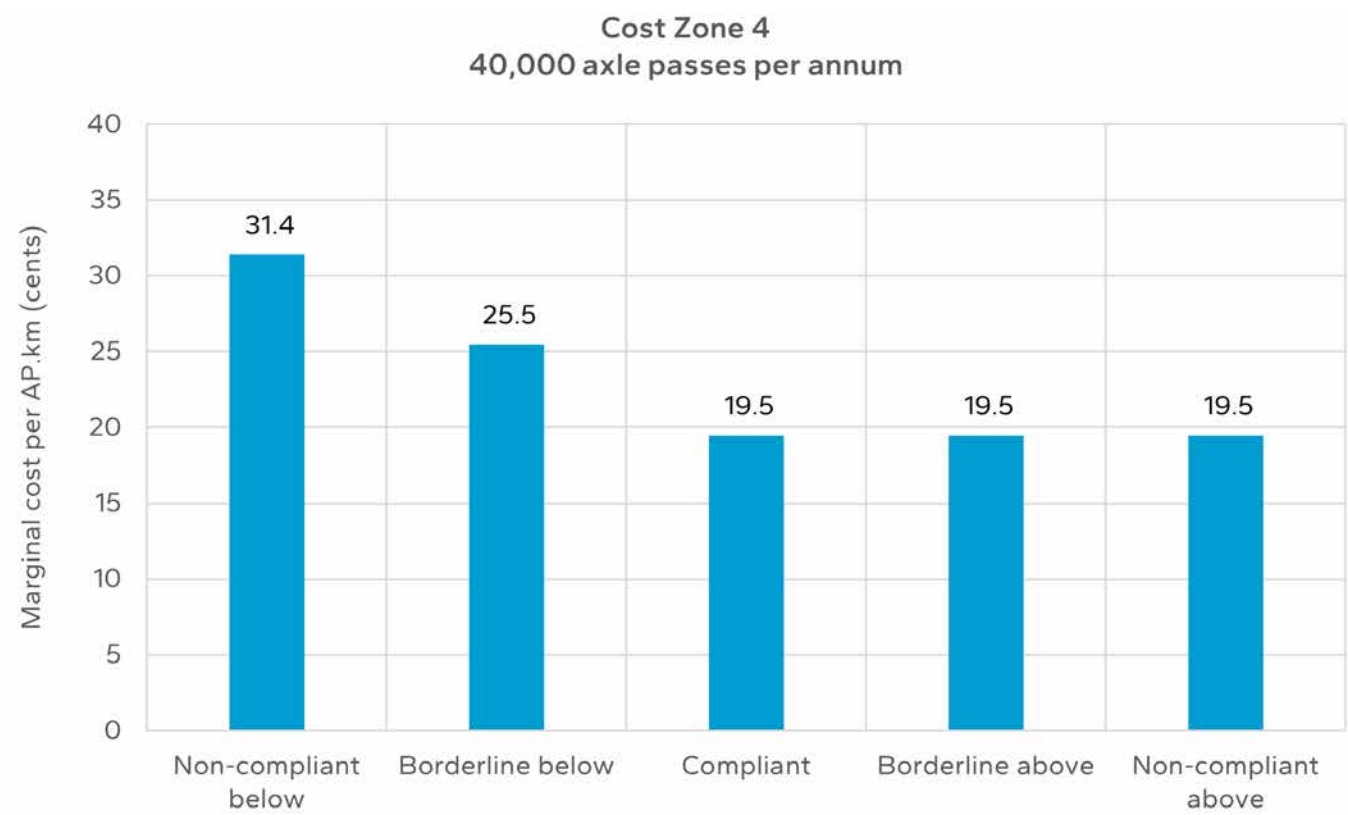


Figure B 13: Marginal cost per additional axle pass (cents per km) for Zone 4 and 40,000 AP per annum

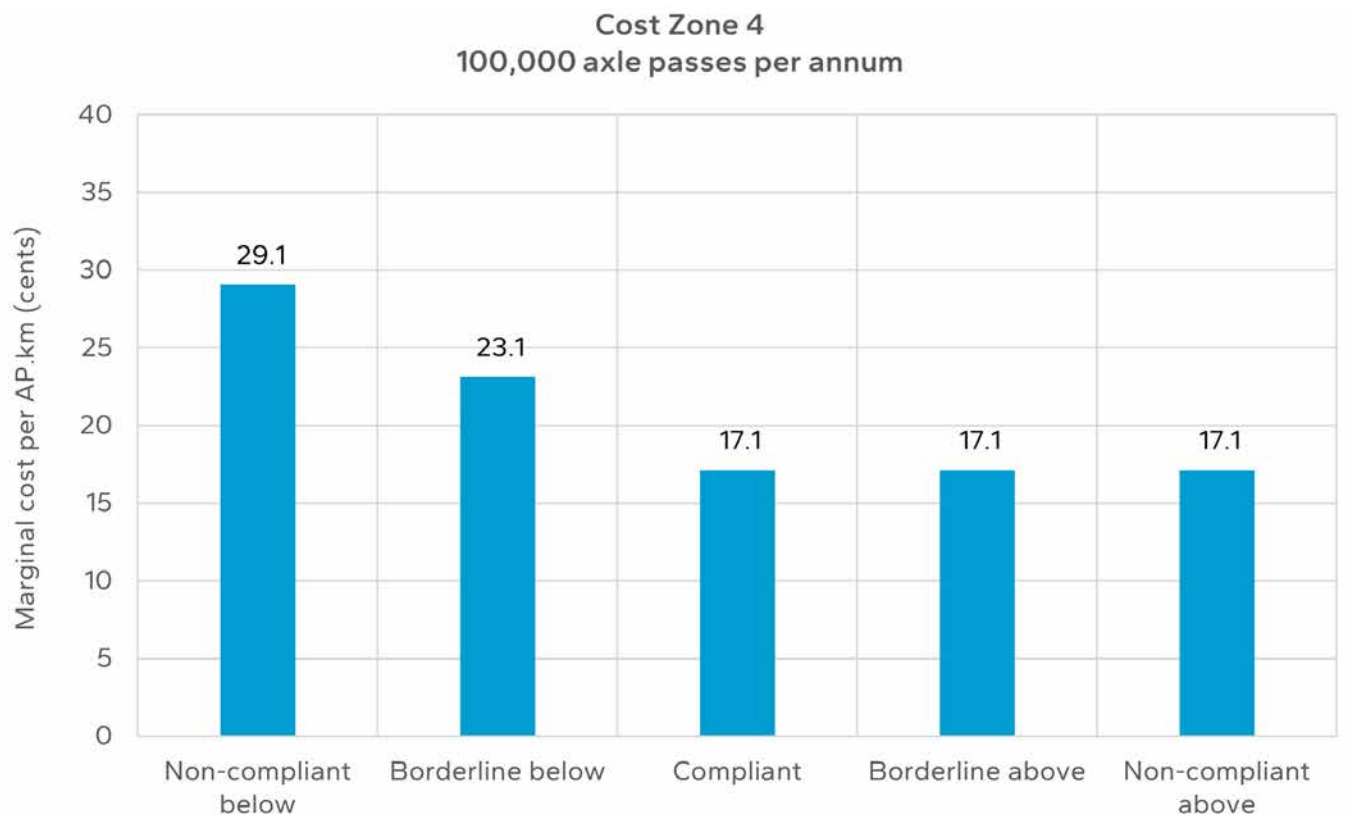


Figure B 14: Marginal cost per additional axle pass (cents per km) for Zone 4 and 100,000 AP per annum

Appendix B

Marginal Cost Charts

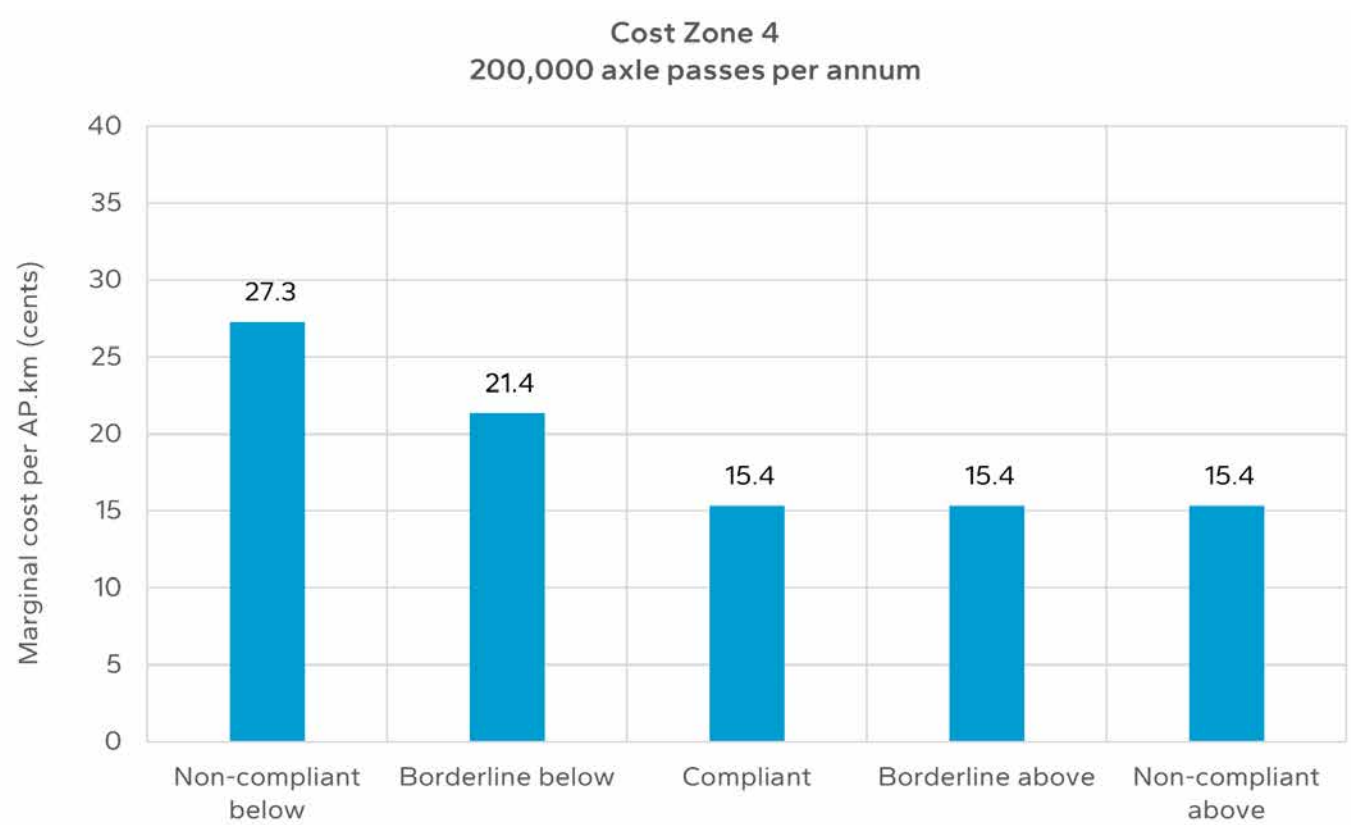


Figure B 15: Marginal cost per additional axle pass (cents per km) for Zone 4 and 200,000 AP per annum

Appendix C

User Guide for the WALGA Road Wear Cost Calculator

C.1 Accessing the Calculator

To effectively use the newly released WALGA Marginal Cost Calculator v1.0, users are recommended to download a copy [here](#).

This file should be saved to a known location, to ensure ready access to the current version of the tool.

C.2 Enabling the Macros

The WALGA MC Calculator consists of some Visual Basic Applications (VBA) code to enable the various functionality and features that are contained within the tool. These need to be **enabled** on the computer for the tool to work correctly.

If the MC Calculator has been sourced from an email or as a download from the WALGA website, based on general IT protocols to protect users, files with Macros may be automatically blocked to prevent malicious software from operating.

When a file sourced from the internet is opened, such as from an email attachment, and that file contains macros, the following message is generally displayed:



The 'Learn More' button will open an article that explains the security risk of enabling Macros, safe practices to prevent any malicious activity and instructions on how to enable these Macros (if it is needed). The article is available through this link:

<https://support.microsoft.com/en-us/topic/a-potentially-dangerous-macro-has-been-blocked-0952faa0-37e7-4316-b61d-5b5ed6024216>

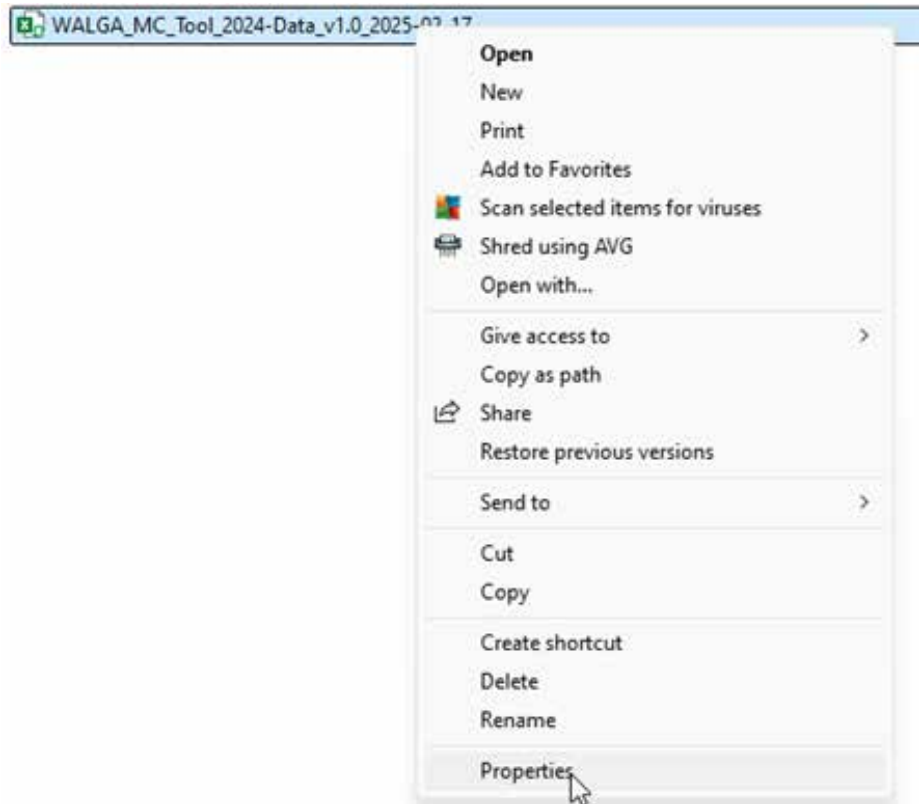
C.3 Unblocking the File

For files that are blocked, the most common way to unblock the file is by modifying the properties of the file as follows:

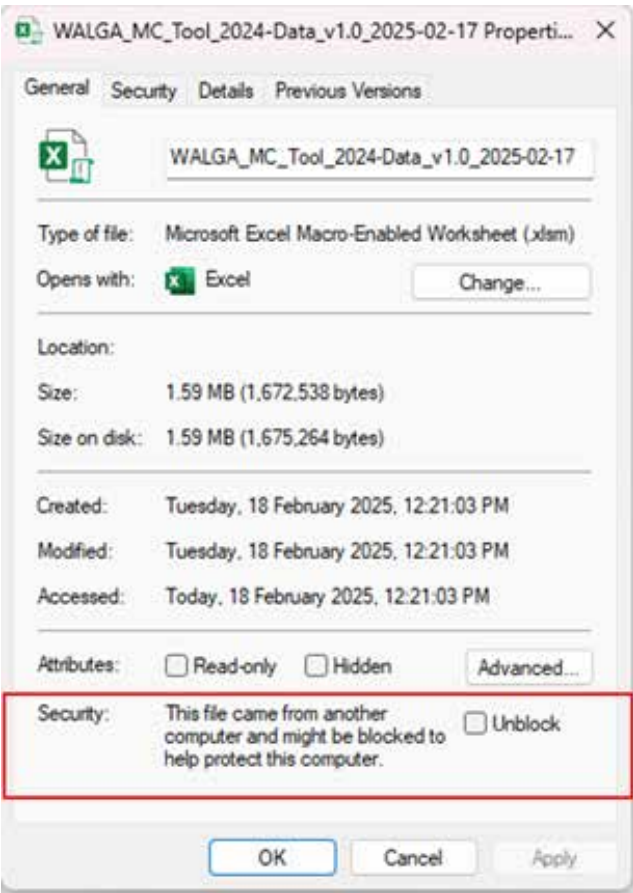
1. Open Windows File Explorer and go to the folder where the file is saved.
2. Right-click the file and choose 'Properties' from the context menu.

Appendix C

User Guide for the WALGA Road Wear Cost Calculator



3. At the bottom of the ‘General’ tab, select the ‘Unblock’ checkbox and select ‘OK’.



Once the file is unblocked, it will then become a trusted source, and users of the file will not be required to complete this step again.

Appendix C

User Guide for the WALGA Road Wear Cost Calculator

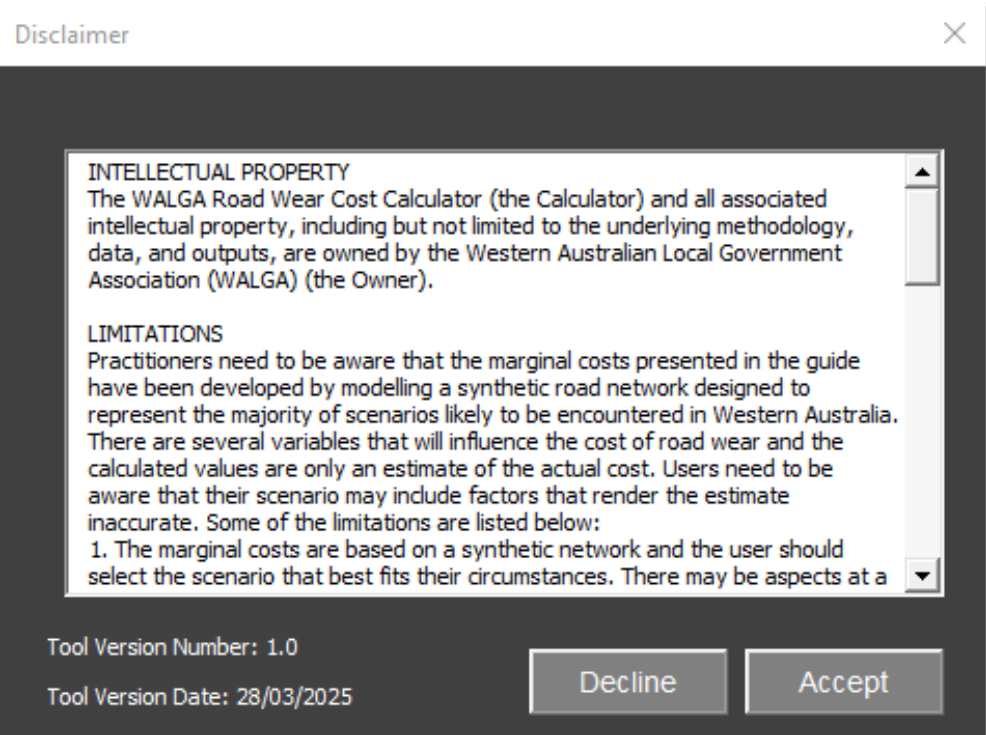
C.4 Opening the Tool

With an unblocked file, opening the MC Calculator is like opening any standard Excel file.

If the following message appears below the Excel ribbon, select ‘Enable Editing’.



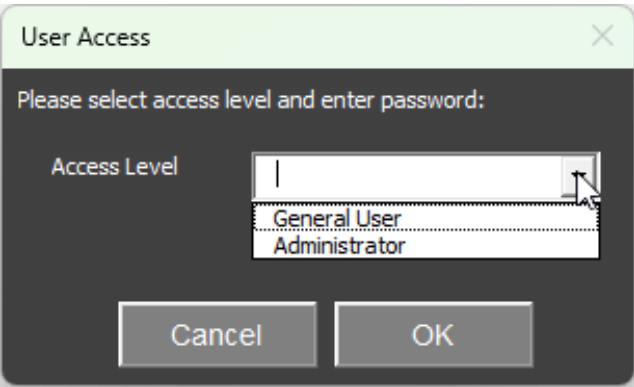
Once the file is opened in Excel, users will be presented with the WALGA Road Wear Cost Calculator disclaimer as shown.



To gain access to the tool, users will need to accept the disclaimer.

Declining the disclaimer will automatically close the Excel application and it will need to be restarted/re-launched to progress to undertake an analysis.

Once accepted, users will be prompted with a ‘User Access’ interface as shown.

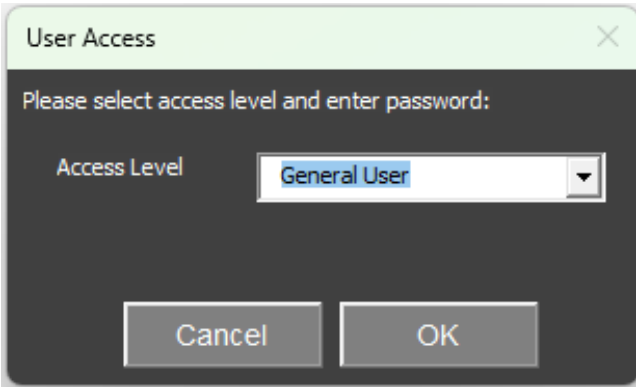


Appendix C

User Guide for the WALGA Road Wear Cost Calculator

Select “General User” from the Access Level drop down menu.

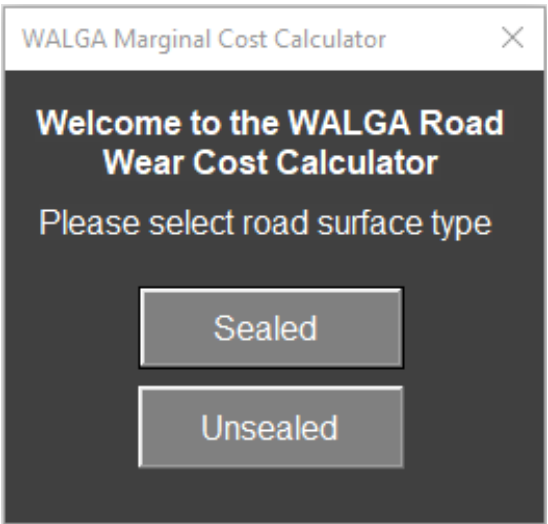
Note that a password is not required to gain access to the tool as as general user.



Once ‘General User’ is selected, press ‘OK’ to continue to launch the application.

If ‘Cancel’ is pressed at this point, users will not be authenticated, and the workbook will close automatically.

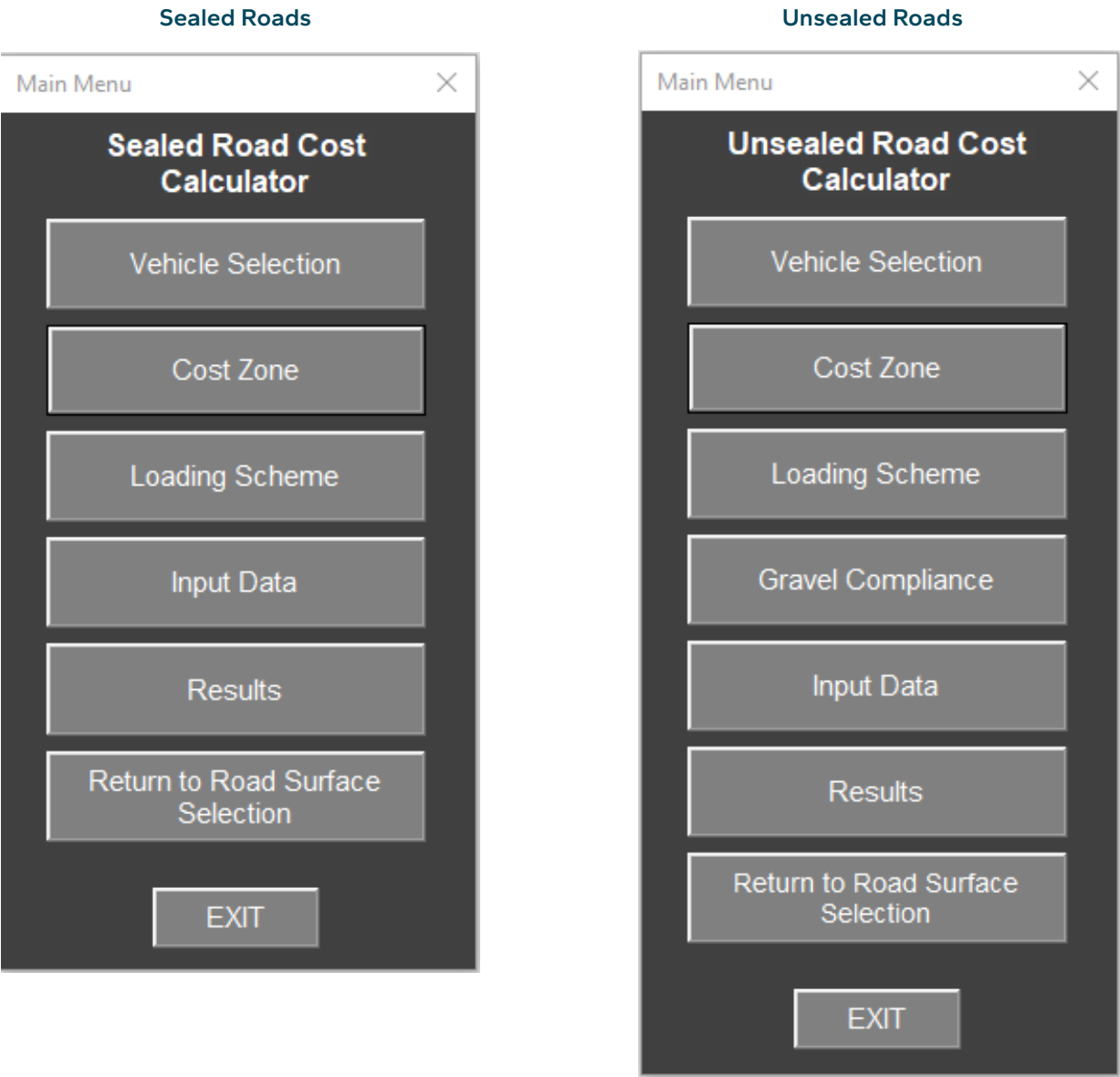
To ensure that users can undertake their desired analysis, each time the application is opened, users are prompted to select the type of analysis they are undertaking i.e., either for a sealed road or for an unsealed road analysis as shown.



Once the analysis type is selected, the tool will display the appropriate menu to guide the user through the analysis as shown.

Appendix C

User Guide for the WALGA Road Wear Cost Calculator



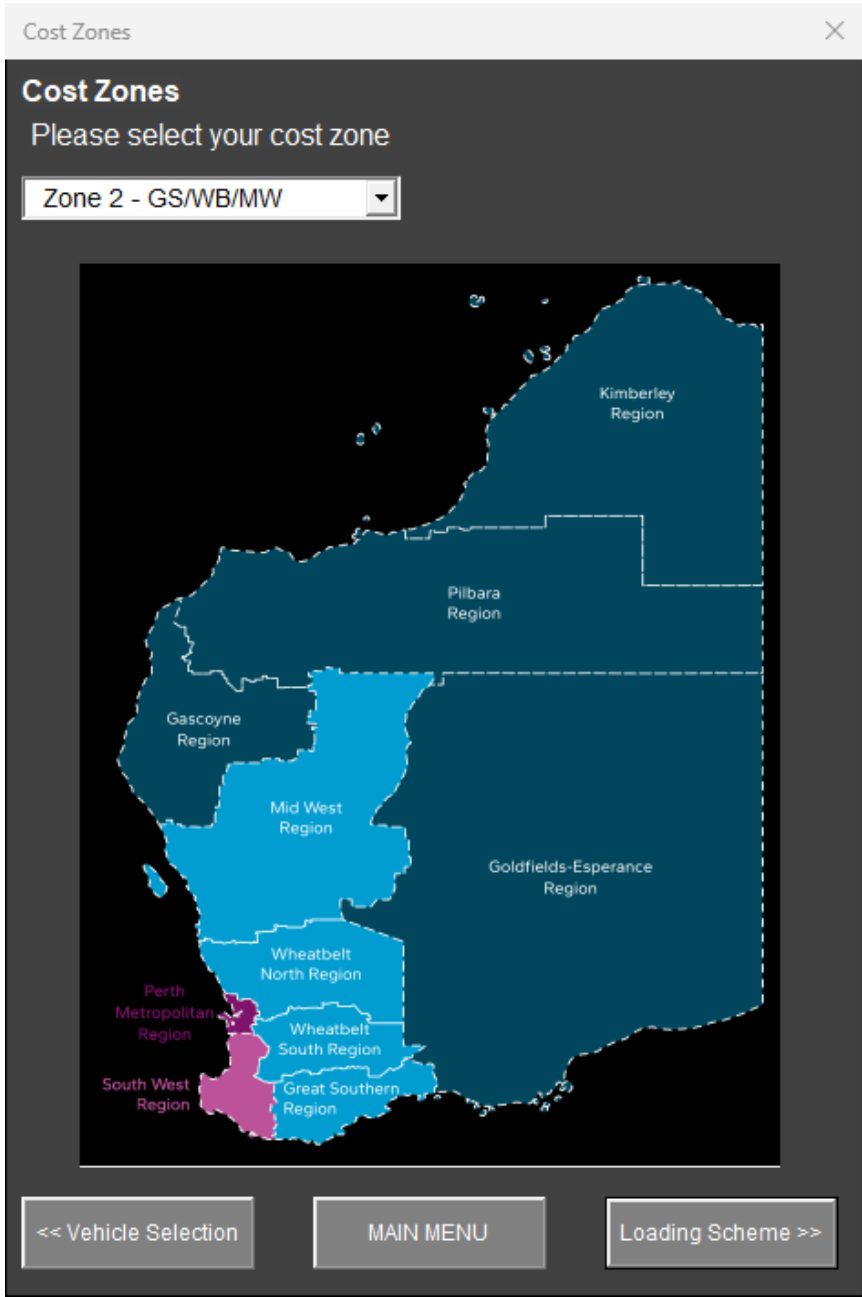
C.5 Running an Analysis

The WALGA MC Calculator has been developed to digitise the hardcopy form of the updated user guides for both sealed roads and unsealed roads, being *Estimating the Incremental Cost Impact on Sealed Local Roads from Additional Freight Tasks* and *Estimating the Incremental Cost Impact on Unsealed Local Roads from Additional Freight Tasks*.

The simple user menu created in the tool facilitates logical data entry and user selections that are aligned with the manual processes defined in the relevant User Guide. Navigation through the various menu and data entry forms is facilitated through the easy click buttons provided at the bottom of the form.

Appendix C

User Guide for the WALGA Road Wear Cost Calculator



Users of the WALGA MC Calculator are recommended to familiarise themselves with the appropriate User Guide to confirm data entry and user selection requirements to generate an analysis outcome.

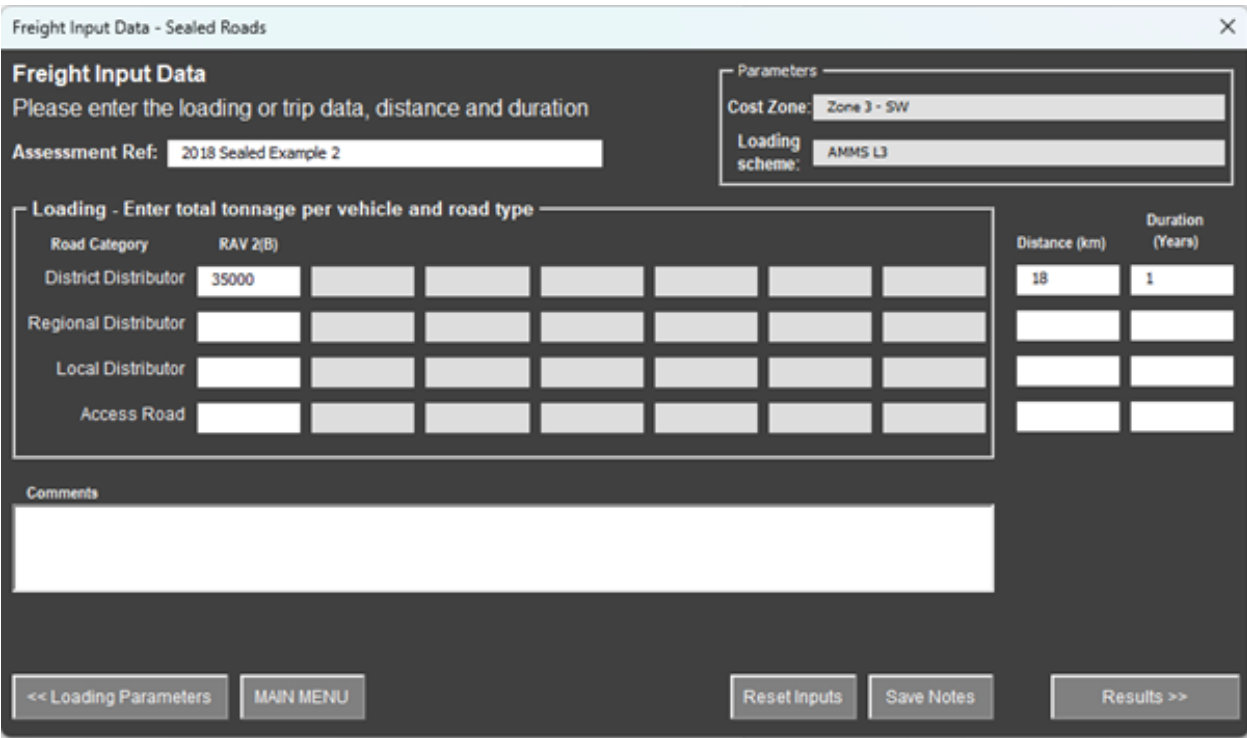
C.6 General Guidance for File Management

The WALGA MC calculator is a standalone Excel Application and so it is recommended that users apply the following good practices in terms of both file management and naming convention, to ensure that multiple analyses undertaken are organised and managed adequately:

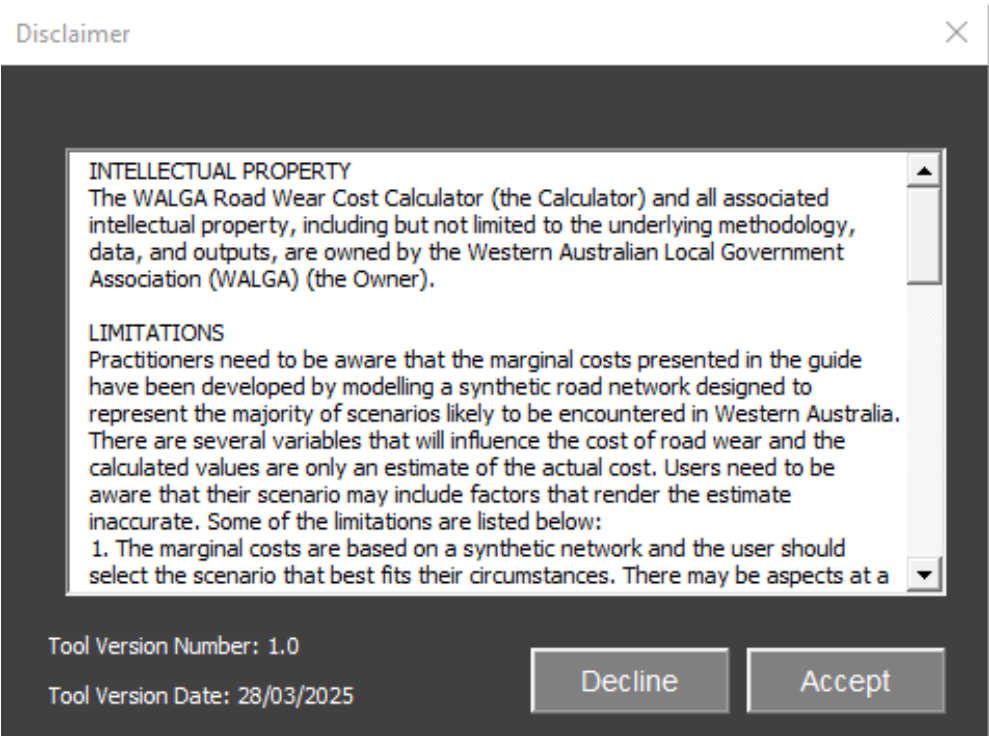
1. Always keep a blank tool as a backup.
2. Adopt clear file naming conventions to differentiate between files/analyses.
3. Always use the blank tool to create a new analysis.
4. Ensure to always document the substance of the analysis undertaken in the 'Comments' section provided in the Input Data form of the analysis setup for either sealed or unsealed analyses.

Appendix C

User Guide for the WALGA Road Wear Cost Calculator



5. Always check the currency of the version and release date to ensure that the most up to date tool is being applied (visible on the Disclaimer and the Welcome page).



Appendix C

User Guide for the WALGA Road Wear Cost Calculator

WALGA Road Wear Cost Calculator

Version 1.0
Release 19/05/2025

Run



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PLANNED TRANSPORT ROUTE



From: [HALES, Geoff](#)
Subject: 2025-26 Christmas and Public Holiday Retail Trading Extensions
Date: Thursday, 11 September 2025 1:23:49 PM
Attachments: [image003.png](#)
[image004.png](#)
[image005.png](#)
[image006.png](#)
[image007.png](#)
[2025-26 Regional Extended Trading Package.pdf](#)
[Non Metropolitan Local Government - Application form - Extended Trading Hours Temporary Short Term Adjustments PRINTABLE VERSION.pdf](#)

Some people who received this message don't often get email from geoff.hales@lgirs.wa.gov.au. [Learn why this is important](#)

Dear Sir/Madam,

On 7 September 2025, the Hon. Dr Tony Buti, Minister for Commerce, approved trading extensions for the Perth metropolitan area over the 2025 Christmas period and for public holidays in 2026.

The package approved by the Minister will enable general retail shops in the Perth metropolitan area to trade from 8am to 6pm on Saturdays, Sundays and on public holidays between 6 December 2025 and 28 December 2025, with Christmas Day being the only day of closure, and from 7am to 9pm on weekdays from 15 December 2025 to 24 December 2025.

The Minister has also granted approval for general retail shops in the metropolitan area to trade from 8am to 6pm on the New Year's Day (1 January 2026), Australia Day (26 January 2026), Labour Day (2 March 2026), Easter Monday (6 April 2026), day in lieu of ANZAC Day (27 April 2026), Western Australia Day (1 June 2026) and King's Birthday (28 September 2026) public holidays.

In addition to the decision taken by the Minister in respect to the metropolitan area, the Minister has also agreed to an extended trading package being offered to regional Local Government Authorities, that is based on the standard metropolitan area trading hours.

Subject only to your written confirmation, acceptance of this proposal will not require any further action on your part.

Should you accept this offer, general retail shops within your locality will be able to trade from 8am to 6pm on Saturdays, Sundays and public holidays, other than on Christmas day which will be a closed day, between 6 December and 28 December 2025, from 8am to 9pm from Monday 8 December 2025 to Friday 12 December 2025, from 7am to 9pm on weekdays from Monday 15 December to Tuesday 24 December 2025 and from 8am to 6pm on each of the public holidays outlined above. The attached '*2025-26 Regional Extended Trading Package*' document details the specific times and dates of the extensions.

As is the case with all extended trading variations, the decision to open or not during the additional hours provided will be at the discretion of individual retailers.

Local Government Authorities that choose to accept this package are requested to notify the Department of Local Government, Industry Regulation and Safety – Consumer Protection

Division, of their decision by no later than **Tuesday 30 September 2025**.

Acceptance of this offer can be made by return email.

Local Government's that would prefer alternative trading arrangements over the Christmas period and/or 2026 public holidays may apply to the Department on the attached application form.

If you elect to apply for alternative trading arrangements, please ensure the application is lodged at least three weeks prior to the planned extensions to allow sufficient time for the application to be considered by the Minister and the order to be published in the Government Gazette.

To confirm your decision, or to discuss this advice in greater detail, please contact me on (08) 6251 2466 or by email at geoff.hales@lgirs.wa.gov.au.

Yours sincerely



Geoff Hales | Principal Inspector
Investigations Branch A | Consumer Protection Division

Department of Local Government, Industry Regulation and Safety

Gordon Stephenson House, 140 William Street, Perth WA 6000

Tel: 08 6251 2466 | Mobile: 0403 369 169

geoff.hales@lgirs.wa.gov.au |

www.consumerprotection.wa.gov.au



We acknowledge Aboriginal and Torres Strait Islander people as the Traditional Custodians of this land on which we deliver our services.

We pay our respects to elders and leaders past and present.



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2025-26 Regional Extended Trading Package¹

December 2025

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
1	2	3	4	5	6 8am to 6pm	7 8am to 6pm
8 8am to 9pm	9 8am to 9pm	10 8am to 9pm	11 8am to 9pm	12 8am to 9pm	13 8am to 6pm	14 8am to 6pm
15 7am to 9pm	16 7am to 9pm	17 7am to 9pm	18 7am to 9pm	19 7am to 9pm	20 8am to 6pm	21 8am to 6pm
22 7am to 9pm	23 7am to 9pm	24 7am to 9pm	25 Closed <i>Christmas Day</i>	26 8am to 6pm <i>Boxing Day</i>	27 8am to 6pm	28 8am to 6pm
29 8am to 9pm	30 8am to 9pm	31 8am to 9pm				

Public Holidays 2026

New Year's Day (1 January 2026)	8am to 6pm
Australia Day (26 January 2026)	8am to 6pm
Labour Day (2 March 2026)	8am to 6pm
Easter Monday (6 April 2026)	8am to 6pm
ANZAC Day Public Holiday (27 April 2026)	8am to 6pm
Western Australia Day (1 June 2026)	8am to 6pm
King's Birthday (28 September 2026)	8am to 6pm

¹ If a standing order is in place for your Local Government area which allows for earlier or later opening times, the standing order will take precedence over any proposed extensions offered in the package. i.e. If the standing order allows shops to open between 7am and 5pm on a Saturday, they will be able to open from 7am to 6pm under the approved package.



**NON METROPOLITAN LOCAL GOVERNMENT
APPLICATION FOR EXTENDED TRADING HOURS**

TEMPORARY / SHORT TERM ADJUSTMENTS

1. Lodged by:

Sponsoring Local Government

Postal Address

Suburb / Town

Post Code

Contact Person

Telephone

Facsimile

It is important to note that submissions made under these terms will not be considered within 12 months of a previous application which was defeated / not approved due to insufficient retailer and / or community support.

2. Dates and / or Times required:

If space here is insufficient, please continue on a separate sheet.

3. Location:

Please specify the exact area the proposed trading extension will apply to eg. Local Government boundaries, town boundaries, individual buildings or streets etc.

4. Reason for submission:

5. Undertaking:

SUPPORT AND TRADERS' OPENING DISCRETION

"I confirm the proposed trading extension is supported by -

(name of the local trader organisation consulted eg. Local Chamber of Commerce)

the majority of local community members and retailers and the clear majority of local Councillors.

I further confirm that, should approval be granted, all traders will be advised of their rights to exercise individual discretion whether to open or not during the proposed trading extension."

Signature

Date

Name / Position:

6. Lodgement of applications:

Please forward completed applications at least **THREE WEEKS** prior to the planned activity to **Consumer Protection** via post or email

Post: **Locked Bag 14, CLOISTERS SQUARE WA 6850**

Email: retailtradinghours@lgirs.wa.gov.au

If you have any enquiries regarding your application please contact the Retail Trading Hours Team on **(08) 6251 1406**.

Watering trials on *Caladenia graniticola* (Pingaring spider orchid).

Declining rainfall is a widespread threat in the Wheatbelt region with the most significant reductions occurring during autumn and winter. Receiving sufficient rainfall during this period is critical for the successful emergence of orchids such as the threatened *Caladenia graniticola* (Pingaring spider orchid). Monitoring data over the past 25 years has shown consistent decline in population numbers of Pingaring spider orchid which correlates with the declining autumn and early winter rainfall totals of the region. Increasing water availability during this period may improve the survival and persistence of this species.

This project aims to evaluate if increasing water availability through irrigation and manipulation of leaf litter will increase population numbers of Pingaring spider orchid. The research approach includes:

1. Location

Proposed site is located along Dragon Rocks Road, southern end of Dragon Rocks Nature Reserve (Figure 1). The monitoring plot covers 20x15m² area with activities extending to approximately 22 x 17 m² for inclusion of fencing and additional 2x2 m² for water tank installation.



Figure 1. Site location (red box) along Dragon Rocks Rd.

2. Site set up

Fencing

Construction of the fence consist of installing star pickets to 40cm deep at ~ 2m intervals with an additional pickets at each corner to stabilise the fence. Three layers of wire will form the perimeter of the fence. Rabbit netting will be erected up to 1m high at the fence line (attached to wires) with a second layer in apron formation that will extend from the base outward by 50-100cm. See Figure 2 and 3 for visual diagrams fencing construction.

Some loose ground materials and pruning of vegetation may be removed by hand to allow rabbit netting to sit flush on the ground and pinned. Where there is an obstacle that cannot be removed or will cause significant damage when removed, the fence will be adjusted to circumnavigate around the obstacle.

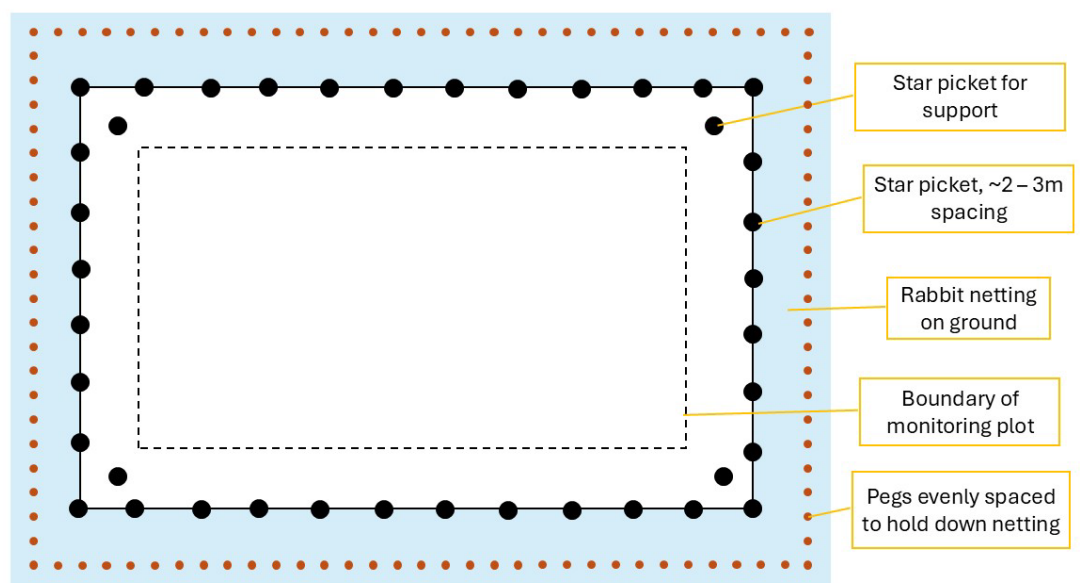


Figure 2. Bird's eye view of fencing layout.

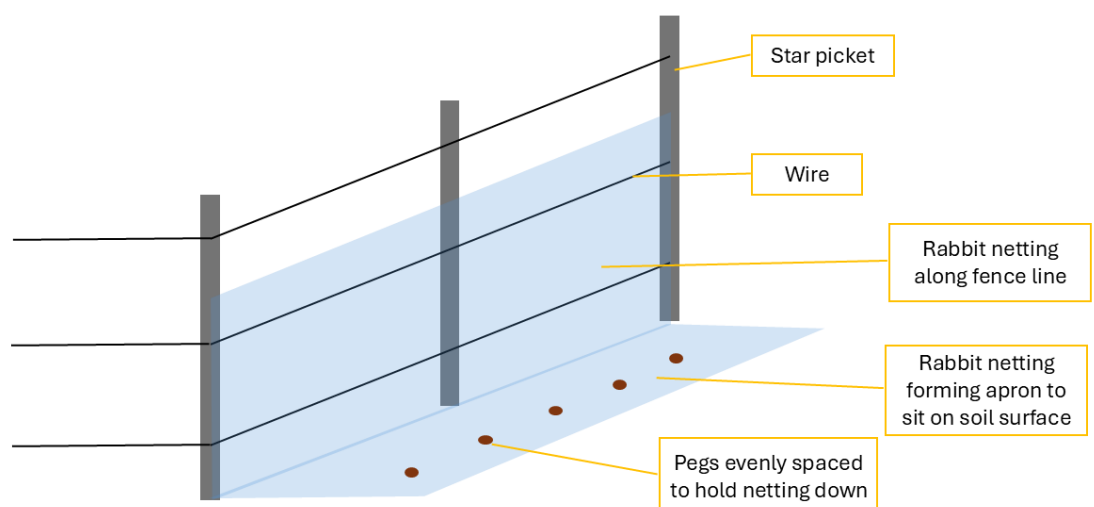


Figure 3. Side view of fencing.

Irrigation

A drip irrigation system will be set up for watering in autumn and early winter (March – June), delivering 10 -30mm of water per month. Polypipes used for irrigation will be exposed aboveground to minimise soil disturbance. A ~2000L water tank will be installed (suitable area for placement highlighted in blue in Figure 4) in an area with most clearing, some removal of aboveground matter may be required. A tank stand may be used to elevate the tank to ~1-1.5m high to improve the irrigation system. Tanks will be refilled once a year through water cartage contractor.

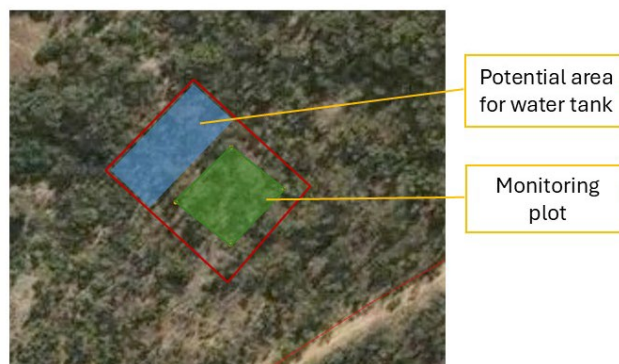


Figure 4. Suitable area for water tank location within proposal area.

3. Microclimate data

Up to 20 soil moisture sensors will be installed to depth of 40cm to monitor soil moisture and will remain until end of 2027. Each site will have single rainfall gauge and data logger for temperature and relative humidity installed on a star picket at 150cm height for the duration of the project.

4. Soil collection

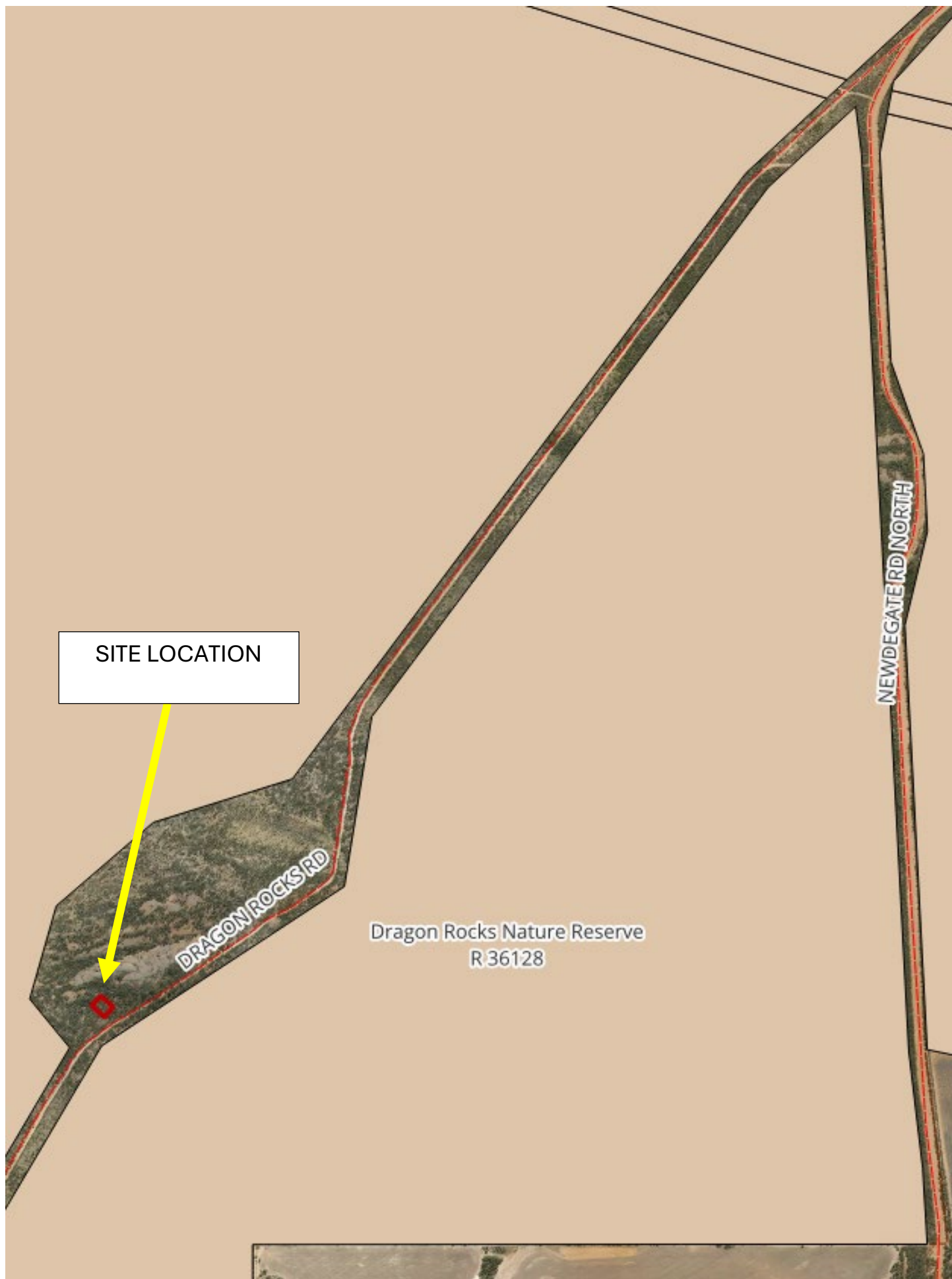
Soil cores of 25mm diameter will be collected from the top 15cm of soil profile for mycorrhizal and nutrient analysis. Holes created will be back filled with neighbouring soil. Up to 50 cores per sites will be collected in 2025, and up to 150 cores in either 2026/2027.

5. Monitoring

The plot will be surveyed yearly at flowering time to identify any changes in population numbers

The proposed commencement data is end of September 2025 for fencing installation, however this date is flexible to suit the requirements of Shire of Lake Grace. The proposed end date is end of 2027 where fencing and irrigation will be removed unless either DBCA Wheatbelt region, community or the Shire of Lake Grace would like the infrastructure to remain for the conservation of the Pingaring spider orchid.

SITE LOCATION



MUNICIPAL FUND

Chq/EFT	Date	Description	Amount	Amount
EFT28433	04/08/2025	Brendan Brooks		-\$ 18,500.00
	29/07/2025	Complete Internal Painting - 65a Bennett Street - Walls, Ceilings, Window Frames, Door Frames, Doors	\$ 13,500.00	
	30/07/2025	Painting Front External Face - 1 Quondong Court, Lake Grace	\$ 5,000.00	
EFT28434	08/08/2025	AFGRI Equipment Australia		-\$ 1,024.60
	16/07/2025	Brushcutter & Small Parts	\$ 1,024.60	
EFT28435	08/08/2025	Advertiser Print		-\$ 227.00
	23/07/2025	500 x Windowface C4 Envelopes	\$ 227.00	
EFT28436	08/08/2025	Anna Scheepers		-\$ 200.00
	02/08/2025	Contract Cleaning Varley Hall - 21/07, 25/07, 28/07 & 01/08/2025	\$ 200.00	
EFT28437	08/08/2025	Australia Post		-\$ 320.84
	03/08/2025	Postage & Freight - July 2025	\$ 320.84	
EFT28438	08/08/2025	BGL Solutions		-\$ 6,964.76
	27/06/2025	Mow Ovals at Lake Grace 27/06/2025	\$ 1,741.19	
	11/07/2025	Mow Ovals at Lake Grace 11/07/2025	\$ 1,741.19	
	25/07/2025	Mow Ovals at Lake Grace 25/07/2025	\$ 1,741.19	
	01/08/2025	Mowing Lake Grace AFL & Hockey Ovals 30 July/1Aug	\$ 1,741.19	
EFT28439	08/08/2025	BOC Gases Australia Limited		-\$ 14.26
	29/07/2025	Container Service: LG Pool - R400C Oxygen Medical C Size	\$ 14.26	
EFT28440	08/08/2025	Boon's Diesel Services		-\$ 7,695.65
	30/07/2025	Services - 2019 Volvo L90F Wheel Loader - 1HAK120, 2021 Volvo L90F - LG094, 2018 John Deere CAB Tractor T3 LG Mower LG241 & 2009 CASE IH Tactor - LG3108	\$ 7,695.65	
EFT28441	08/08/2025	Building and Energy Division Department of Mines, Industry Regulation and Safety		-\$ 56.65
	08/07/2025	BSL LG-B2425-24 - Jayden Garlick 6 Waratah Avenue, Lake Grace	\$ 56.65	
EFT28442	08/08/2025	CHILD SUPPORT AGENCY		-\$ 1,307.59
	31/07/2025	Payroll Deductions/Contributions	\$ 1,307.59	
EFT28443	08/08/2025	CJD Equipment Pty Ltd		-\$ 4,541.61
	26/07/2025	Oils - 2019 Volvo L90F Wheel Loader - 1HAK120 & 2021 Volvo L90F - LG094	\$ 4,541.61	
EFT28444	08/08/2025	Chargefox Pty Ltd		-\$ 72.29
	04/08/2025	29 Stubbs Street (Railway Station) - Management Fees for 2 EV Charging Points - July 2025	\$ 72.29	
EFT28445	08/08/2025	Cr Anton Joseph Kuchling		-\$ 705.67
	31/07/2025	Councillor's Meeting Fees & IT Allowance	\$ 705.67	
EFT28446	08/08/2025	Cr Benjamin John Hyde		-\$ 914.90
	31/07/2025	Councillor's Meeting Fees, Travel & IT Allowance	\$ 914.90	
EFT28447	08/08/2025	Cr Debrah Susan Clarke		-\$ 705.67
	31/07/2025	Councillor's Meeting Fees & IT Allowance	\$ 705.67	
EFT28448	08/08/2025	Cr Leonard William Armstrong		-\$ 3,240.72
	31/07/2025	President's Meeting Fees & IT Allowance	\$ 3,240.72	
EFT28449	08/08/2025	Cr Rosalind Alice Lloyd		-\$ 788.75
	31/07/2025	Councillor's Meeting Fees, Travel & IT Allowance	\$ 788.75	
EFT28450	08/08/2025	Cr Ross Chappell		-\$ 705.67
	31/07/2025	Councillor's Meeting Fees & IT Allowance	\$ 705.67	
EFT28451	08/08/2025	Cr Stephen Gordon Hunt		-\$ 1,173.84
	31/07/2025	Deputy President's Meeting Fees & IT Allowance	\$ 1,173.84	
EFT28452	08/08/2025	David Wills & Associates		-\$ 17,347.00
	30/07/2025	Engagement of Civil Engineering Services for Design of Subdivision of 21 Residential Lots on Lot 9002 Wattle Drive	\$ 17,347.00	
EFT28453	08/08/2025	EFTSure Pty Ltd		-\$ 8,646.00
	01/08/2025	12 Month Subscription to EFTSure Software 01/08/2025 - 31/07/2026	\$ 8,646.00	
EFT28454	08/08/2025	Exurban Pty Ltd		-\$ 3,741.08
	04/08/2025	Town Planner Consultancy Fees - July 2025	\$ 3,741.08	
EFT28455	08/08/2025	Fleetware		-\$ 363.00
	01/08/2025	Plant Tracking Access Fees & Satellite Data - August 2025	\$ 363.00	

EFT28456	08/08/2025	GS Mobile Mechanical Services		-\$	4,284.86
	28/07/2025	Service - 2002 HINO Ranger Fuel Truck - LG364	\$ 3,412.94		
	01/08/2025	68,000km Service - Land Cruiser LG001	\$ 826.82		
	01/08/2025	Tyre Repair - MU-X LG004	\$ 45.10		
EFT28457	08/08/2025	Great Southern Fuel Supplies		-\$	2,309.19
	30/06/2025	Fuel Card Purchases - Lakes Local Action Group - June 2025	\$ 65.37		
	31/07/2025	Fuel Card Purchase LG002	\$ 90.68		
		Fuel Card Purchase - 2009 CASE IH Tactor - LG3108	\$ 62.63		
		Fuel Card Purchase LG001	\$ 241.64		
		Fuel Card Purchase LG139	\$ 845.50		
		Fuel Card Purchase CESM	\$ 178.34		
		Fuel Card Purchase LG004	\$ 636.83		
		Fuel Card Purchase LG1825 - Doctor	\$ 188.20		
EFT28458	08/08/2025	Green Planet Grass		-\$	45,700.00
	06/08/2025	Reconstruct & Resurface - Newdegate Bowling Green - Final Payment	\$ 45,700.00		
EFT28459	08/08/2025	ID Rent Pty Ltd		-\$	6,957.50
	31/07/2025	Hire of Bomag Multi Tyre Roller - 1/7/25 - 31/7/25	\$ 6,957.50		
EFT28460	08/08/2025	IT Vision Software Pty Ltd		-\$	3,326.40
	31/07/2025	BPMS Rates Services - July 2025	\$ 3,326.40		
EFT28461	08/08/2025	KULIN HARDWARE AND RURAL		-\$	1,573.50
	30/07/2025	Fencing - 84 Bennett Street, Lake Grace (WACHS Housing)	\$ 1,573.50		
EFT28462	08/08/2025	Key Civil Pty Ltd		-\$	76,579.49
	29/07/2025	Culvert Replacements on Burns Road	\$ 76,579.49		
EFT28463	08/08/2025	LAB3 Pty Ltd		-\$	64,861.50
	25/07/2025	8 Week Near Miss Camera Recording of the Stubbs St/Gorge Rock Rd/South Rd Intersection - Watchtower Deployment - (D2) Deployment Completion Acceptance - Certificate Issued for Phase Completion	\$ 64,861.50		
EFT28464	08/08/2025	LAKE GRACE GOLF CLUB		-\$	100.00
	29/07/2025	Number Plate Donation - 38LG	\$ 100.00		
EFT28465	08/08/2025	Lake Grace Community Resource Centre		-\$	2,000.00
	25/07/2025	2025-26 Contribution to After School Library Staffing Hours - 25Hrs/Week	\$ 2,000.00		
EFT28466	08/08/2025	Lake Grace District High School		-\$	946.08
	06/08/2025	50% Maintenance Costs - Lake Grace Community Library/Resource Centre	\$ 946.08		
EFT28467	08/08/2025	Lake Grace Plaza		-\$	190.80
	30/07/2025	Petty Cash Recoup - July 2025	\$ 78.30		
	31/07/2025	Newspapers Subscriptions - July 2025	\$ 112.50		
EFT28468	08/08/2025	Lake Grace Sportsman's Club Inc		-\$	944.50
	11/07/2025	Refreshments for Staff Social Function 11/07/2025	\$ 944.50		
EFT28469	08/08/2025	Livingston Medical Pty Ltd		-\$	23,604.15
	01/08/2025	Medical Centre Support Payment - August 2025	\$ 23,604.15		
EFT28470	08/08/2025	Lorlaine Distributors		-\$	338.80
	07/08/2025	8 x Omega Heavy Duty Spray Wash Detergent - Newdegate Recreation Centre	\$ 338.80		
EFT28471	08/08/2025	M J Murray & K M Quartermaine		-\$	91.00
	31/07/2025	Consignments - June 2025	\$ 91.00		
EFT28472	08/08/2025	Mark Digital Print Solutions		-\$	1,226.50
	30/07/2025	700 x Shire Information Booklet (to go out with Rate Notices)	\$ 1,226.50		
EFT28473	08/08/2025	McKenzie's Home Hardware		-\$	8,587.33
	31/07/2025	Hardware Supplies - July 2025	\$ 8,587.33		
EFT28474	08/08/2025	Nature Playgrounds		-\$	198.91
	30/07/2025	Special Needs Swing Safety Harness Replacement - All Abilities Playground	\$ 198.91		
EFT28475	08/08/2025	Newdegate Community Resource Centre		-\$	9,202.00
	04/08/2025	Annual Contribution to Newdegate Community Library Wages & Secretariat Support for the Newdegate Recreation Council 01/07/2024 - 30/06/2025	\$ 9,202.00		
EFT28476	08/08/2025	Newdegate Machinery Field Day Inc.		-\$	8,800.00
	23/07/2025	Newdegate Machinery Field Day Sponsorship 2025	\$ 8,800.00		
EFT28477	08/08/2025	Newdegate Primary School P&C Association		-\$	95.00
	04/07/2025	2025 Newdegate Primary School Annual - 8.5cm x 10cm Ad	\$ 95.00		

EFT28478	08/08/2025	Officeworks		-\$	27.48
	01/08/2025	Various Office Stationery	\$	27.48	
EFT28479	08/08/2025	Pauley & Co		-\$	1,806.75
	26/07/2025	Fault Find Lighting & Replace Bulbs - Lake King Hall & Fault Find Tripping Circuit - Lake King Pavilion	\$	1,806.75	
EFT28480	08/08/2025	Pitstop Mechanical & Tyre Services		-\$	663.74
	31/07/2025	Replace Batteries - Newdegate Community Bus	\$	663.74	
EFT28481	08/08/2025	Ranjeet Singh (Staff Member)		-\$	445.25
	08/08/2025	Reimbursement - Pre-employment Medical Expenses	\$	445.25	
EFT28482	08/08/2025	RingCentral Australia		-\$	740.29
	04/08/2025	Shire Office Cloud Telephony System - July 2025	\$	740.29	
EFT28483	08/08/2025	Royal Flying Doctor Service Of Australia (Western Australian Section)		-\$	100.00
	30/07/2025	Number Plate Donation - 6353LG	\$	100.00	
EFT28484	08/08/2025	Sally J Design		-\$	179.40
	25/07/2025	Website Hosting for Rural Health Funding Alliance	\$	179.40	
EFT28485	08/08/2025	Sirm24 Pty Ltd		-\$	1,100.00
	28/07/2025	Ranghood Deep Clean Service inc Fans, Filters & Vents - Newdegate Pavilion	\$	1,100.00	
EFT28486	08/08/2025	Skytrust Intelligence Systems		-\$	493.90
	04/08/2025	Access to Skytrust - August 2025	\$	493.90	
EFT28487	08/08/2025	Supagas Pty Ltd		-\$	1,678.05
	31/07/2025	Annual Facility Fee / Cylinder Service Charge - Various Shire Buildings	\$	1,678.05	
EFT28488	08/08/2025	Team Global Express Pty Ltd		-\$	258.81
	27/07/2025	Freight - Loader Parts & Road Signs	\$	258.81	
EFT28489	08/08/2025	Tegan Hall (Staff Member)		-\$	1,167.00
	05/08/2025	Reimbursement - New Front Tyres - 2024 Isuzu MU-X 4x4 3.0L - LG139	\$	771.00	
	05/08/2025	Reimbursement - Institute of Certified Bookkeepers (ICB) Member in Employment	\$	396.00	
EFT28490	08/08/2025	Tiger Spark Electrical		-\$	154.00
	25/07/2025	Sewer Pump Fault	\$	154.00	
EFT28491	08/08/2025	WALGA		-\$	22,262.27
	31/07/2025	WALGA Subscriptions 2025-2026	\$	23,461.27	
		Refund - Recovery Coordinators Course MIS (Did not attend)	-\$	1,199.00	
EFT28492	08/08/2025	WESTRAC PTY LTD		-\$	4,824.85
	30/07/2025	Repair Blade Sideshift Cylinder - CAT 140 Motor Grader LG393	\$	4,824.85	
EFT28493	08/08/2025	Wallis Computer Solutions		-\$	81,999.23
	31/07/2025	Computer Management Service - IT Support Gold & Silverplus 01/07/2025 - 30/06/2026	\$	39,485.33	
	31/07/2025	Agreement MSA - Managed Security 01/07/2025 - 30/06/2026	\$	20,050.80	
	31/07/2025	Agreement BKP DATTO+PLATINUM Backup Solution 01/07/2025 - 30/06/2026	\$	14,209.80	
	31/07/2025	SynergySoft LGA Accounting Contract 01/07/2025 - 30/06/2026	\$	3,699.30	
	31/07/2025	SOPHOS UTM Managed Solution - 01/07/2025 - 30/06/2026	\$	2,904.00	
	31/07/2025	MSA-WCS Management PC 01/07/2025 - 30/06/2026	\$	1,650.00	
EFT28494	08/08/2025	Warren Blackwood Waste		-\$	13,158.50
	03/08/2025	Recycling Pickups - July 2025	\$	7,296.00	
	03/08/2025	Residential & Street Bins Pick Ups - July 2025	\$	5,862.50	
EFT28495	08/08/2025	Water Corporation		-\$	4,595.88
	16/06/2025	Water Usage - Lot 124 Bennett St LG - Lakes Village Hall	\$	5.88	
	06/08/2025	Water Usage - Kulin-Lake Grace Rd Katanning - Sale Yard	\$	1,545.39	
	06/08/2025	Water Usage - Standpipe #2 Mallee Hill Rd	\$	162.33	
	06/08/2025	Water Usage - Standpipe #6 Burngup Sth Rd	\$	723.68	
	06/08/2025	Water Usage - Standpipe #9 Biddy/Rodger Rd	\$	224.05	
	06/08/2025	Water Usage - Standpipe #5 Newdegate North	\$	1,934.55	
EFT28496	08/08/2025	Wazzas Complete Sheep Management		-\$	880.00
	21/07/2025	Kanga Hire - Holes for Street Signs	\$	880.00	
EFT28497	08/08/2025	Wild Republic Australasia Pty Ltd		-\$	297.55
	21/07/2025	Stock Purchases - Lake Grace Visitor Centre	\$	297.55	

EFT28498	08/08/2025	Winc Australia		-\$	1,169.76
	24/07/2025	Cleaning Supplies	\$ 115.93		
	24/07/2025	Cleaning Supplies	\$ 1,053.83		
EFT28499	22/08/2025	ABCO Products		-\$	9,591.34
	18/08/2025	I-Mop Floor Scrubber XL & I-Scrubber 21B + Hard Surface Cleaner - Lake Grace Pavilion & Lake Grace Hall	\$ 9,591.34		
EFT28500	22/08/2025	Aaron Wooldridge (Staff Member)		-\$	162.20
	19/08/2025	Reimbursement - Electricity Usage (As per Employment Contract)	\$ 162.20		
EFT28501	22/08/2025	Anna Scheepers		-\$	200.00
	16/08/2025	Contract - Cleaning of Varley Hall 04/08, 08/08, 11/08 & 15/08/2025	\$ 200.00		
EFT28502	22/08/2025	BGL Solutions		-\$	39,569.74
	30/07/2025	Oval Maintenance - July 2025	\$ 18,253.32		
	14/08/2025	Supply & Install Landscaping, Turf & Irrigation - 2 x WACHS Houses, 84 Bennett Street - 50% of Total Invoice	\$ 21,316.42		
EFT28503	22/08/2025	Best Office Systems		-\$	312.40
	28/08/2025	Technician Hours to Configure Email Settings to New Server on the Shire Office Photocopier	\$ 312.40		
EFT28504	22/08/2025	Burgess Rawson Pty Ltd		-\$	193.18
	13/08/2025	Reimbursement of Water & Water Rates - Newdegate Public Toilets	\$ 193.18		
EFT28505	22/08/2025	CBH Grain Pty Ltd		-\$	150.00
	06/08/2025	Bond Refund: Newdegate Recreation Centre 06/08/2025	\$ 150.00		
EFT28506	22/08/2025	CHILD SUPPORT AGENCY		-\$	1,307.59
	14/08/2025	Payroll Deductions/Contributions	\$ 1,307.59		
EFT28507	22/08/2025	Cemeteries & Crematoria Association of WA		-\$	130.00
	01/08/2025	Ordinary Membership 2025/26	\$ 130.00		
EFT28508	22/08/2025	Charlene Vivienne		-\$	120.00
	06/08/2025	Consignments - July 2025	\$ 120.00		
EFT28509	22/08/2025	Co-operative Bulk Handling		-\$	100.00
	25/07/2025	Bond Refund: Lake Grace Pavilion 25/07/2025	\$ 100.00		
EFT28510	22/08/2025	Department of Fire and Emergency Services		-\$	34,859.41
	21/08/2025	In accordance with the Department of Fire & Emergency Services of WA Act 1998, Part 6A - Emergency Services Levy - Section 36ZJ & Option B Agreement Arrangements. ESL 1st Qtr Contribution.	\$ 34,859.41		
EFT28511	22/08/2025	Department of Primary Industries and Regional Development		-\$	902.96
	11/08/2025	Recoups - NGT Research Facility - Water Usage 11/06/2025 - 05/08/2025	\$ 902.96		
EFT28512	22/08/2025	Edwards Isuzu Ute		-\$	665.55
	09/06/2025	30,000km Service - 2024 Isuzu SX crew cab 4x4 -LG62	\$ 665.55		
EFT28513	22/08/2025	Exactical Pty Ltd		-\$	155.02
	21/08/2025	Rates refund for assessment A6765 LOT E70/05084 EXPLORATION LICENCE LAKE GRACE WA 6353	\$ 155.02		
EFT28514	22/08/2025	Fyfe Transport		-\$	5,969.59
	30/07/2025	Cracker Dust for Culvert Drainage Works	\$ 5,969.59		
EFT28515	22/08/2025	GS Mobile Mechanical Services		-\$	3,674.04
	28/07/2025	Tyre Repair - 2010 Ford Ranger T-Top - LG1767	\$ 23.38		
	20/08/2025	8134km Service -2024 BCI Proma Bus - LG021 - Lake Grace Community Bus	\$ 3,542.31		
	21/08/2025	Supply 1 x Gas Strut	\$ 108.35		
EFT28516	22/08/2025	Geographe Satellite & TV		-\$	12,694.00
	20/08/2025	Installation of CCTV to Newdegate Rec Centre	\$ 12,694.00		
EFT28517	22/08/2025	Green Planet Grass		-\$	34,417.00
	06/08/2025	Additional Costs for Base - Newdegate Bowling Club Reconstruction & Resurfacing	\$ 22,972.00		
	06/08/2025	Supply 4 x Extra Rolls of Court Turf & Install to Surrounds - Newdegate Bowling Club Reconstruction & Resurfacing	\$ 11,445.00		
EFT28518	22/08/2025	Hersey's Safety Pty Ltd		-\$	2,509.21
	21/08/2025	Hardware Supplies - Shire Depot	\$ 2,129.05		
	21/08/2025	Hardware Supplies - Shire Depot	\$ 380.16		
EFT28519	22/08/2025	Integrated ICT		-\$	896.39
	30/07/2025	Monthly Microsoft License costs - July 2025	\$ 896.39		

EFT28520	22/08/2025	Key Civil Pty Ltd		-\$	14,300.00
	13/08/2025	Completion of Sand Pit - Newdegate Oval	\$	4,950.00	
	14/08/2025	Urgent Fill-in of Hole on Road - Old Ravensthorpe Rd Slk 38.53	\$	9,350.00	
EFT28521	22/08/2025	Kristie Jade Stanton		-\$	795.00
	08/08/2025	Contract - Lake Grace Parks & Gardens 14/07/2025 - 08/08/2025	\$	795.00	
EFT28522	22/08/2025	Lake Grace Community Resource Centre		-\$	266.60
	31/07/2025	Full Page Colour Ad - Lakes Link News & Administration for Roadwise Meeting 03/07/2025	\$	266.60	
EFT28523	22/08/2025	Lake Grace Plaza		-\$	138.65
	19/08/2025	Catering Supplies - Festival of Small Halls 20/08/2025	\$	138.65	
EFT28524	22/08/2025	Lake Grace Transport		-\$	122.79
	09/08/2025	Freight - Cleaning Supplies	\$	122.79	
EFT28525	22/08/2025	Lake King Tavern/Motel		-\$	166.50
	21/08/2025	1 x Night Accommodation & Breakfast 19/08/2025 - EHO	\$	166.50	
EFT28526	22/08/2025	M J Murray & K M Quartermaine		-\$	115.00
	10/08/2025	Consignments - July 2025	\$	115.00	
EFT28527	22/08/2025	Mark Digital Print Solutions		-\$	209.00
	14/08/2025	Brochures/Posters - Pink Building Consultation	\$	209.00	
EFT28528	22/08/2025	Narrogin Motel		-\$	400.00
	10/08/2025	BFB Training Accommodation x 2 Nights 08/08 & 09/08/2025	\$	400.00	
EFT28529	22/08/2025	Newdegate Primary School		-\$	260.45
	13/08/2025	Reimbursement of Electricity Usage 50% for NGT Library/CRC	\$	260.45	
EFT28530	22/08/2025	Newdegate Stock & Trading		-\$	1,138.53
	02/07/2025	Fuel - 2015 Toro Reel Master 3100-3 Mower & 2025 Z Master 4000 60 Toro Mower - 1INX097 & Bug Bars	\$	370.93	
	07/07/2025	Fuel - 2020 Ford Ranger Single Cab - LG035 & 2024 Isuzu D-MAX SX SPACE CAB 1IJD984	\$	549.03	
	10/07/2025	Hardware Supplies - Newdegate Parks & Gardens	\$	26.40	
	25/07/2025	Fuel - 2025 Z Master 4000 60 Toro Mower - 1INX09 & 2009 CASE IH Tactor - LG3108	\$	192.17	
EFT28531	22/08/2025	Peter Hudson's Tyre & Mechanical Services Pty Ltd		-\$	1,621.50
	14/08/2025	42258km Service - 2021 Mack Truck Prime Mover - LG970	\$	1,621.50	
EFT28532	22/08/2025	Pingarning Pty Ltd		-\$	1,210.00
	09/08/2025	Quarterly WHS Service - On Site 05/08/2025	\$	1,210.00	
EFT28533	22/08/2025	Pivotel Satellite Pty Limited		-\$	93.00
	15/08/2025	Monthly Satellite Tracking and SOS Devices for Isolated Workers Subscription - August 2025	\$	93.00	
EFT28534	22/08/2025	Redtail Express		-\$	66.00
	07/08/2025	Freight - Cleaning Supplies	\$	66.00	
EFT28535	22/08/2025	Ross Ramm		-\$	53.50
	05/08/2025	Consignments - July 2025	\$	53.50	
EFT28536	22/08/2025	S & L Trevenen		-\$	72,428.16
	07/08/2025	Contract Maintenance Grading - Newdegate 08/07/2025 - 31/07/2025	\$	41,449.39	
	07/08/2025	Contract Maintenance Grading - Lake King/Varley 01/07/2025 - 31/07/2025	\$	28,063.77	
	07/08/2025	Stump Removal from Reserved Plot Area - Lake Grace Cemetery	\$	2,915.00	
EFT28537	22/08/2025	Shire of Lake Grace		-\$	324.00
	03/04/2025	Withholding tax on invoice T455	-\$	47.00	
	03/04/2025	Withholding tax on invoice REVERSAL TAXT455	\$	47.00	
	12/08/2025	2025-26 Shire Rates	\$	324.00	
EFT28538	22/08/2025	Shire of Narrogin		-\$	3,051.00
	14/08/2025	Building Surveyor Services - Pool Inspections	\$	2,375.00	
	14/08/2025	Building Surveyor Services - July 2025	\$	676.00	
EFT28539	22/08/2025	Synergy Electricity Generation and Retail Corp		-\$	10,252.20
	12/08/2025	118869830 Park Lot 186U Pump Hetherington Way, LK	\$	148.08	
		156576110 NGT Oval Lot 149 Waddell St NGT	\$	2,234.97	
		455735630 LK Golf Pavilion Lot 161 Hyden-Lake King Rd	\$	382.45	
		076250900 LK TV Transmitter Lot 158 Church Ave LK	\$	101.46	
		867084910 LK Hall Loc 20321 Ravensthorpe Rd LK	\$	851.04	
		837171710 Ping Sports Pav-n Loc 2266 Pingaring-Vrl Rd	\$	143.92	
		624795400 Emergency Services Lot215 The Crossing LK	\$	198.00	

		546144710 LK Recreation Grnd Loc 20321 U Pump Ravensthorpe Rd LK	\$	415.15	
		968110430 Town Clock Stubbs St LG	\$	139.25	
		893222990 LG Swimming Pool Lot 75 Stubbs St LG	\$	1,269.04	
		336652990 Street Lighting LG 67.2%	\$	2,182.05	
		336652990 Street Lighting NGT 23.1%	\$	750.08	
		336652990 Street Lighting LK 5.9%	\$	191.58	
		336652990 Street Lighting Vrl 3.8%	\$	123.39	
		463275870 LG Sports Pavilion Bishop St LG	\$	798.59	
		510645320 Dunn Rock Community Dam 4383 Mallee Rd Magenta (Lot 3019 U A Koornong Rd Ravensthorpe)	\$	198.32	
		587508750 LG Oval - Loc 12722 Elliott Rd, South LG	\$	124.83	
EFT28540	22/08/2025	T - QUIP		-\$	686.07
	15/08/2025	Mower Blades - 2022 Kawasaki Mower 1HPD680 - Toro Z Master 4000	\$	620.79	
	18/08/2025	Mower Blades - 2022 Kawasaki Mower 1HPD680 - Toro Z Master 4000	\$	65.28	
EFT28541	22/08/2025	Team Global Express Pty Ltd		-\$	734.64
	11/08/2025	Freight	\$	407.98	
	17/08/2025	Freight - Windsocks	\$	326.66	
EFT28542	22/08/2025	Telstra Limited		-\$	3,137.30
	04/08/2025	Mobile Phone Charges 0407034641-Sewerage-Fail Safe	\$	20.18	
		0407148677 - DFES I-Pad	\$	20.00	
		0407225086-Sewerage-Fail Safe	\$	20.00	
		0407384735-Sewerage-Fail Safe	\$	20.00	
		0408320854 - MIS iPad	\$	20.00	
		0408411920-Sewerage-Fail Safe	\$	19.00	
		0417447647 - Fuel Tank	\$	20.00	
		0417621708-CEO Mobile	\$	19.00	
		0427651127 Supervisor Mobile	\$	19.00	
		0436386352 - Newdegate Digital Sign	\$	20.00	
		0436668242-CESM Mobile	\$	19.00	
		0448089092-MIS Mobile	\$	19.00	
		0456676658 - Sewerage Camera	\$	20.00	
		0457564350 - OSH iPad (ISO)	\$	20.00	
		0457999713 - Trail Camera	\$	20.00	
		0458004636 - Trail Camera	\$	20.00	
		0461294698 - Refuse Scheme Monitor	\$	20.00	
		0461302385 - Newdegate Pavilion Solar	\$	20.00	
		0487223282 - LG Sports Pav Solar backup battery storage	\$	20.00	
		0487225597 - Vrlly Sports Pav Solar backup battery storage	\$	20.00	
		0487234395 - LG Medical Centre Solar backup battery storage	\$	20.00	
	10/08/2025	SMS Service - Emergency Services	\$	1,434.15	
	12/08/2025	Landline Charges Depot - 9865 1067	\$	34.95	
		Lake Grace Pool - 9865 1144	\$	34.95	
		Lake Grace Library - 9865 1185	\$	96.39	
		Depot - 9865 1493	\$	34.95	
		AIM - 9865 1646	\$	35.25	
		Lake Grace Airstrip - 9865 1656	\$	34.95	
		338 Memorial Drive - 9865 1978	\$	50.00	
		Depot - 9865 1985	\$	34.95	
		Depot - 9865 1986	\$	34.95	
		Lake Grace Visitor Centre Fax - 9865 2141	\$	34.95	
		Licensing Office - 9865 2275	\$	34.95	
		Newdegate Medical Centre - 9871 1105	\$	36.28	
		Newdegate Medical Centre - 9871 1341	\$	34.95	
		Newdegate Medical Centre - 9871 1528	\$	66.92	
		Lake King Library - 9874 4147	\$	34.95	
		Lake King Fire Station - 9874 4196	\$	34.95	
		Lake King Fire Station Fax - 9874 4201	\$	34.95	
		Lake King Library Internet - 9874 4234	\$	34.95	
		Fire Ban Hotline - 9487 7191	\$	36.62	
		Administration Office - 9880 2500	\$	81.29	
		Lake Grace Medical Centre Internet - N9502816R	\$	70.00	
		Newdegate Medical Centre Internet - N9502816R	\$	58.33	
		Newdegate Fire Station - 9781 1228	\$	34.95	
		Group Plan Discount	-\$	52.30	
		Rounding	-\$	0.11	
	20/08/2025	Satellite Phones BFB	\$	320.00	

EFT28543	22/08/2025	The Trustee for Switch Direction Family Trust		-\$	396.00
	09/06/2025	4 x Printer toners for Lake Grace Visitor Centre	\$	396.00	
EFT28544	22/08/2025	WA Contract Ranger Services		-\$	1,617.00
	08/08/2025	Contract Ranger Services 29/07, 01/08 & 08/08/2025	\$	1,617.00	
EFT28545	22/08/2025	WALGA		-\$	9,592.00
	12/08/2025	Local Government Week 2025 Registration - 5 x Councillor & CEO	\$	8,492.00	
	14/08/2025	Central Country Zone - Annual Subscription 2025/26	\$	1,100.00	
EFT28546	22/08/2025	Wallis Computer Solutions		-\$	356.07
	31/07/2025	Provision of Microsoft 365 Business Premium Account for Readytech Access	\$	356.07	
EFT28547	22/08/2025	Water Corporation		-\$	27,009.12
	07/08/2025	Water Usage - Sewer pump station at Mason St Lake Grace Lot 333	\$	5.88	
	07/08/2025	Water Usage - 84 Bennett Street, Lake Grace Lot 209	\$	6.01	
	07/08/2025	Water Usage - Absolon St LG Lot 252 Res 28516 - Shire Depot	\$	20.57	
	07/08/2025	Water Usage - 158I Church Av Lake King Lot 158 RES 36037 - Lake King Public Toilets	\$	52.90	
	07/08/2025	Water Usage - Hetherington Wy Lot 186-Fountain LK	\$	558.41	
	07/08/2025	Water Usage - Lot 3120 Res 42011-Varley Cemetery	\$	102.87	
	07/08/2025	Water Usage - Lot 1166 res 27683-Golf Course Varley	\$	5.88	
	07/08/2025	Water Usage - Lot 7-8 - Varley Public Hall	\$	35.27	
	07/08/2025	Water Usage - Lot 22 Seward Av Vrl (south)-Public Toilets	\$	199.85	
	07/08/2025	Water Usage - Hall at 23 May St NGT Lot 195 Res 19136	\$	773.28	
	07/08/2025	Water Usage - Standpipe at Maley St Newdegate Lot 198 Res 17616	\$	6,586.99	
	07/08/2025	Water Usage - Maley St NGT - Newdegate Skate Park	\$	299.78	
	07/08/2025	Water Usage - Lot 60 Collier St NGT - Hainsworth Building	\$	77.83	
	07/08/2025	Water Usage - Dillon St Newdegate Lot 149 (29080) - Public Toilets	\$	47.02	
	07/08/2025	Water Usage - 9007734569 Lot 145 Newdegate Rd North - Newdegate Depot	\$	94.05	
	07/08/2025	Water Usage - Lot 196 Res 42416 - NGT Fire Station 28 May St	\$	54.05	
	07/08/2025	Water Usage - Lot Res 20321 - Lake King Hall	\$	14.70	
	07/08/2025	Water Usage - 54A Bennett St LG Lot 340-Staff Housing	\$	79.67	
	07/08/2025	Water Usage - 54B Bennett St LG Lot 340-Staff Housing	\$	168.81	
	07/08/2025	Water Usage - LK Lot 214 Res 46461-Fire Station (4 the Crossing)	\$	53.59	
	07/08/2025	Water Usage - Standpipe #11 Newman Rd	\$	8,256.34	
	07/08/2025	Water Usage - 65B Bennett St LG Lot 184-Staff Housing	\$	64.44	
	07/08/2025	Water Usage - 65A Bennett St LG Lot 184-Staff Housing	\$	74.11	
	08/08/2025	Water Usage - 5 Banksia Pl LG Lot 80 - Staff Housing	\$	411.49	
	08/08/2025	Water Usage - 10A Gumtree Dr LG Lot 60 - Staff Housing	\$	54.43	
	08/08/2025	Water Usage - RSL Hall Stubbs St LG Lot 4 Res 17442	\$	502.57	
	08/08/2025	Water Usage - 37 Bennett St LG Lot 22 - Old Doctor's Surgery	\$	23.51	
	08/08/2025	Water Usage - Lot 23-24 Res 20856 - LG Hall 33 Bennett St	\$	288.02	
	08/08/2025	Water Usage - 36 Bennett St LG Lot 42-Staff Housing	\$	74.45	
	08/08/2025	Water Usage - 23 Absolon St LG Lot 61-Staff Housing	\$	55.76	
	08/08/2025	Water Usage - Unit 1-7/2 Bennett St LG Lot 500-Lakes Village Gardens	\$	827.34	
	08/08/2025	Water Usage - 6 Blackbutt Dr LG Lot 201-Staff housing	\$	50.43	
	08/08/2025	Water Usage - Staff Housing - 33B Absolon Street, Lake Grace	\$	162.37	
	11/08/2025	Water Usage - LG Railway Station 33 Stubbs St (Public Toilets)	\$	449.67	
	11/08/2025	Water Usage - Garden Lot 362 Res 46768, 29 Stubbs St LG	\$	329.17	
	11/08/2025	Water Usage - Stubbs St Lake Grace - Median Strip Garden	\$	105.80	
	11/08/2025	Water Usage - Garden at Stubbs St Lake Grace Lot Median Strip	\$	70.54	
	11/08/2025	Water Usage - Garden at Stubbs St Lake Grace Lot Median Strip	\$	267.45	
	11/08/2025	Water Usage - Boulton St Lake Grace Lot 9000 - Standpipe - Truck Wash-down Bay	\$	650.21	
	11/08/2025	Water Usage - Admin Office at Stubbs St LG Lot 75	\$	273.33	
	11/08/2025	Water Usage - Bishop St Lot 75 - LG Swimming Pool	\$	1,419.54	
	11/08/2025	Water Usage - 3 Clark Av LG Lot 241 - Staff Housing	\$	69.10	

	11/08/2025	Water Usage - LG Lot 233-234 Res 27864 - Kindergarten 1 Griffiths St	\$	182.22	
	11/08/2025	Water Usage - Stubbs St LG - Median Strip Garden	\$	91.11	
	11/08/2025	Water Usage - Lot 361 Res 46768 (Station Master)-19 Stubbs St Visitor Centre Toilets	\$	2,706.89	
	11/08/2025	Water Usage - Stubbs Street Lake Grace Lot 352	\$	53.59	
	14/08/2025	Water Usage - Staff housing (CEO) 1 Quondong Ct LG Lot 219	\$	74.11	
	15/08/2025	Water Usage - 8 Wattle Dr LG Lot 30 - Staff Housing	\$	42.43	
	15/08/2025	Water Usage - 10B Gumtree Drive Lake Grace - Staff Housing	\$	42.43	
	15/08/2025	Service Charge - 14 Blackbutt Dr LG-Shire Housing	\$	50.43	
	18/08/2025	Water Usage - Lot 56 Vacant land (Res) at 33 Absolon St Lake Grace	\$	48.43	
EFT28548	22/08/2025	Wazzas Complete Sheep Management		-\$	165.00
	19/08/2025	Kanga Hire - Newdegate Tip	\$	165.00	
EFT28549	22/08/2025	Western Airmotive Pty Ltd		-\$	1,716.00
	08/08/2025	6 x White Windsocks - Lake Grace, Newdegate & Lake King Airstrip	\$	1,716.00	
EFT28550	22/08/2025	Woodlands Distributors Pty Ltd		-\$	1,634.82
	19/08/2025	Galvanised Brake Dispensers (Heritage Green) & Compostable Dog Waste Bags - Lake Grace Sports Ovals	\$	1,634.82	
		TOTAL EFT			-\$781,813.29
DD11564.1	14/08/2025	Anz Smart Choice Super		-\$	302.00
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	302.00	
DD11564.2	14/08/2025	REST Superannuation		-\$	355.83
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	355.83	
DD11564.3	14/08/2025	The Trustee for TLW Superannuation Fund		-\$	546.71
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	546.71	
DD11564.4	14/08/2025	Vanguard Super		-\$	883.70
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	883.70	
DD11564.5	14/08/2025	Australian Super Administration		-\$	2,393.08
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	2,393.08	
DD11564.6	14/08/2025	Aware Super		-\$	6,671.42
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	6,671.42	
DD11564.7	14/08/2025	The Trustee for Super Retirement Fund		-\$	312.35
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	312.35	
DD11564.8	14/08/2025	Hostplus		-\$	1,378.54
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	1,378.54	
DD11564.9	14/08/2025	Mercer Super Trust		-\$	329.81
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	329.81	
DD11564.10	14/08/2025	Panorama Super		-\$	317.90
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	317.90	
DD11564.11	14/08/2025	Prime Super		-\$	324.30
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	324.30	
DD11564.12	14/08/2025	Q Super		-\$	298.01
	13/08/2025	Super Contributions for Pay Ending 13/08/2025	\$	298.01	
DD11567.1	04/08/2025	WA Treasury Corporation		-\$	13,079.58
	04/08/2025	Loan 204 - CEO Residence	\$	13,079.58	
DD11567.2	14/08/2025	Shire of Lake Grace Credit Card		-\$	7,157.30
	14/08/2025	10/07/25 Satellite Internet Service for 3 Fire Stations: NGT, LK and Vrlly Starlink Australia Receipt #INV-AUS-7455648-22770-38	\$	417.00	
		10/07/25 Monthly Satellite Internet Service - Shire office Starlink Australia Receipt #INV-AUS-7455648-22770-38	\$	139.00	
		10/07/25 Monthly Satellite Internet Service - CESM vehicle Starlink Australia Receipt #INV-AUS-7455648-22770-38	\$	195.00	
		27/06/25 Group Meals for attendees of ALGA National Assembly of LG Peppers Gallery Htl Receipt #036278	\$	345.00	
		27/06/25 Group Meals for attendees of ALGA National Assembly of LG Peppers Gallery Htl Receipt #046632	\$	67.00	
		27/06/25 Group taxi travel for attendees of ALGA National Assembly of LG Aerial CG Receipt #000222129286	\$	34.55	
		27/06/25 CEO Shire of Lake Grace Accommodation while attending ALGA National Assembly of LG QT Canberra OPI Receipt #30654	\$	1,051.54	
		27/06/25 Cr O'Keeffe Accommodation while attending ALGA National Assembly of LG QT Canberra OPI Receipt #30697	\$	1,051.54	

	27/06/25 President Shire of Lake Grace Meals while attending ALGA National Assembly of LG QT Canberra OPI Receipt #1115	\$	32.48	
	27/06/25 CEO Shire of Gnowangerup Meals while attending ALGA National Assembly of LG QT Canberra OPI Receipt #30572	\$	31.00	
	27/06/25 CEO Shire of Lake Grace Meals while attending ALGA National Assembly of LG QT Canberra OPI Receipt #30653	\$	28.00	
	27/06/25 'Cr O'Keeffe Meals while attending ALGA National Assembly of LG QT Canberra OPI Receipt #30697	\$	141.59	
	27/06/25 Group taxi travel for attendees of ALGA National Assembly of LG QT Canberra OPI Receipt #1115	\$	60.00	
	27/06/25 CEO Shire of Lake Grace Meals while attending ALGA National Assembly of LG QT Canberra OPI Receipt #30653	\$	28.93	
	27/06/25 President Shire of Lake Grace Accommodation while attending ALGA National Assembly of LG QT Canberra OPI Receipt #1115	\$	1,051.54	
	27/06/25 President and CEO Shire of Lake Grace Meals while Travel to War Museum TWC @ AWM Receipt #1374-0000354414	\$	33.00	
	27/06/25 Group taxi travel for attendees of ALGA National Assembly of LG ACT Cabs Receipt #N/A	\$	20.58	
	27/06/25 Group taxi travel for attendees of ALGA National Assembly of LG ACT Cabs Receipt #0261030882	\$	28.77	
	27/06/25 President and CEO Shire of Lake Grace Travel to War Museum Aerial CG Receipt #000222733275	\$	17.54	
	27/06/25 Caroline Robinson Meals while attending ALGA National Assembly of LG QT Canberra OPI Receipt #0919	\$	21.00	
	28/06/25 President and CEO Shire of Lake Grace Meals while Traveling home from Perth Caltex Karragullen Receipt #000200175090	\$	34.25	
	28/06/25 Group taxi travel for attendees of ALGA National Assembly of LG Cab Fare Payments Melbourne Receipt #615513	\$	26.67	
	01/07/25 Cr Armstrong to attend Health Service Delivery in WA conference CEDA Receipt #INV-27486-V5S2V9	\$	410.00	
	10/07/25 Fridge for Newdegate Town BFB Katanning Betta Home Living Receipt #35810060598	\$	999.00	
	11/07/25 Flowers for staff members Sp The Flower Run Receipt #49371	\$	99.00	
	11/07/25 Flowers for staff members Sp The Flower Run Receipt #49371	\$	83.32	
	24/07/25 Squarespace - LG Visitors Centre website subscription - annually SQSP Receipt #191362309	\$	300.00	
	25/07/25 Group taxi travel for attendees of ALGA National Assembly of LG CEDA Receipt #INV-27752-K5T4Y8	\$	410.00	
DD11570.1	01/08/2025 Superloop Limited		-\$	1,225.00
	01/08/2025 Shire office wired (fibre optic) internet Corporate Internet - Monthly Charge Unlimited	\$	1,225.00	
DD11571.1	18/08/2025 Resimac Asset Finance Pty Ltd		-\$	993.22
	18/08/2025 Chattel mortgage repayment - Lake Local Action Group Vehicle	\$	993.22	
DD11582.1	28/08/2025 Anz Smart Choice Super		-\$	302.00
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	302.00	
DD11582.2	28/08/2025 REST Superannuation		-\$	358.51
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	358.51	
DD11582.3	28/08/2025 The Trustee for TLW Superannuation Fund		-\$	546.71
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	546.71	
DD11582.4	28/08/2025 Vanguard Super		-\$	897.33
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	897.33	
DD11582.5	28/08/2025 Australian Super Administration		-\$	2,365.59
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	2,365.59	
DD11582.6	28/08/2025 Aware Super		-\$	6,589.60
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	6,589.60	
DD11582.7	28/08/2025 The Trustee for Super Retirement Fund		-\$	312.35
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	312.35	

DD11582.8	28/08/2025 Hostplus		-\$	1,404.94
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	1,404.94	
DD11582.9	28/08/2025 Mercer Super Trust		-\$	310.35
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	310.35	
DD11582.10	28/08/2025 Panorama Super		-\$	333.80
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	333.80	
DD11582.11	28/08/2025 Prime Super		-\$	318.35
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	318.35	
DD11582.12	28/08/2025 Q Super		-\$	302.00
	27/08/2025 Super Contributions for Pay Ending 27/08/2025	\$	302.00	
TOTAL DIRECT DEBITS				-\$50,610.28
TOTAL MUNICIPAL FUND				-\$832,423.57

SHIRE OF LAKE GRACE

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 August 2025

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Statement of Financial Activity	2
Statement of Financial Position	3
Note 1 Basis of Preparation	4
Note 2 Net Current Assets Information	5
Note 3 Explanation of Material Variances	6

SHIRE OF LAKE GRACE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2025

	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$	Variance* %	Var.
Note	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %	
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	5,155,367	5,148,699	5,147,367	(1,332)	(0.03%)	
Rates excluding general rates	320,074	320,074	320,074	0	0.00%	
Grants, subsidies and contributions	3,236,652	1,222,295	1,237,373	15,078	1.23%	
Fees and charges	550,899	232,664	214,186	(18,478)	(7.94%)	
Interest revenue	648,440	36,409	34,985	(1,424)	(3.91%)	
Other revenue	334,033	94,537	86,139	(8,398)	(8.88%)	
Profit on asset disposals	6,570	0	0	0	0.00%	
	10,252,035	7,054,678	7,040,124	(14,554)	(0.21%)	
Expenditure from operating activities						
Employee costs	(2,863,379)	(514,829)	(495,346)	19,483	3.78%	
Materials and contracts	(5,385,180)	(1,067,898)	(1,107,626)	(39,728)	(3.72%)	
Utility charges	(340,688)	(44,372)	(43,821)	551	1.24%	
Depreciation	(8,612,566)	(1,434,830)	0	1,434,830	100.00%	▲
Finance costs	(69,731)	(3,616)	(3,165)	451	12.47%	
Insurance	(299,544)	(149,748)	(152,691)	(2,943)	(1.97%)	
Other expenditure	(401,763)	(66,872)	(64,744)	2,128	3.18%	
Loss on asset disposals	(43,631)	(6,668)	0	6,668	100.00%	
	(18,016,482)	(3,288,833)	(1,867,393)	1,421,440	43.22%	
Non cash amounts excluded from operating activities	2(c) 8,666,041	1,442,407	909	(1,441,498)	(99.94%)	▼
Amount attributable to operating activities	901,594	5,208,252	5,173,640	(34,612)	(0.66%)	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	2,712,096	0	0	0	0.00%	
Proceeds from disposal of assets	420,000	0	0	0	0.00%	
	3,132,096	0	0	0	0.00%	
Outflows from investing activities						
Payments for property, plant and equipment	(3,076,663)	(485,044)	(139,617)	345,427	71.22%	▲
Payments for construction of infrastructure	(6,030,551)	(1,004,614)	(228,730)	775,884	77.23%	▲
	(9,107,214)	(1,489,658)	(368,347)	1,121,311	75.27%	
Amount attributable to investing activities	(5,975,118)	(1,489,658)	(368,347)	1,121,311	75.27%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Transfer from reserves	788,865	0	0	0	0.00%	
	788,865	0	0	0	0.00%	
Outflows from financing activities						
Repayment of borrowings	(202,299)	(29,358)	(29,358)	0	0.00%	
Transfer to reserves	(865,562)	(17,703)	(17,703)	0	0.00%	
	(1,067,861)	(47,061)	(47,061)	0	0.00%	
Amount attributable to financing activities	(278,996)	(47,061)	(47,061)	0	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a) 5,352,520	5,352,520	5,352,521	1	0.00%	
Amount attributable to operating activities	901,594	5,208,252	5,173,640	(34,612)	(0.66%)	
Amount attributable to investing activities	(5,975,118)	(1,489,658)	(368,347)	1,121,311	75.27%	▲
Amount attributable to financing activities	(278,996)	(47,061)	(47,061)	0	0.00%	
Surplus or deficit after imposition of general rates	0	9,024,053	10,110,753	1,086,700	12.04%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF LAKE GRACE
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 AUGUST 2025

	Actual 30 June 2025	Actual as at 31 August 2025
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	13,321,525	12,985,991
Trade and other receivables	304,860	5,442,709
Inventories	34,505	28,481
TOTAL CURRENT ASSETS	13,660,890	18,457,181
NON-CURRENT ASSETS		
Trade and other receivables	3,030	3,030
Other financial assets	99,524	99,524
Property, plant and equipment	47,336,032	47,475,650
Infrastructure	247,397,701	247,626,430
TOTAL NON-CURRENT ASSETS	294,836,287	295,204,634
TOTAL ASSETS	308,497,177	313,661,815
CURRENT LIABILITIES		
Trade and other payables	1,102,853	721,445
Other liabilities	12,492	216,492
Borrowings	202,299	172,941
Employee related provisions	475,309	473,982
TOTAL CURRENT LIABILITIES	1,792,953	1,584,860
NON-CURRENT LIABILITIES		
Borrowings	1,414,949	1,414,949
Employee related provisions	110,072	110,072
TOTAL NON-CURRENT LIABILITIES	1,525,021	1,525,021
TOTAL LIABILITIES	3,317,974	3,109,881
NET ASSETS	305,179,203	310,551,934
EQUITY		
Retained surplus	155,612,872	160,967,900
Reserve accounts	7,376,704	7,394,407
Revaluation surplus	142,189,627	142,189,627
TOTAL EQUITY	305,179,203	310,551,934

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF LAKE GRACE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2025

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 11 September 2025

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease

SHIRE OF LAKE GRACE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2025

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Note	Adopted Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 31 August 2025
Current assets		\$	\$	\$
Cash and cash equivalents		13,321,525	13,321,525	12,985,991
Trade and other receivables		304,859	304,860	5,442,709
Inventories		34,505	34,505	28,481
		13,660,889	13,660,890	18,457,181
Less: current liabilities				
Trade and other payables		(1,102,853)	(1,102,853)	(721,445)
Other liabilities		(12,492)	(12,492)	(216,492)
Borrowings		(202,299)	(202,299)	(172,941)
Employee related provisions		(475,309)	(475,309)	(473,982)
		(1,792,953)	(1,792,953)	(1,584,860)
Net current assets		11,867,936	11,867,937	16,872,321
Less: Total adjustments to net current assets	2(b)	(6,515,416)	(6,515,416)	(6,561,568)
Closing funding surplus / (deficit)		5,352,520	5,352,521	10,310,753

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets				
Less: Reserve accounts		(7,376,704)	(7,376,704)	(7,394,407)
Less: Current assets not expected to be received at end of year				
- Municipal restricted cash and Units in Local Government House Trust		(260,079)	(293,207)	(293,207)
Add: Current liabilities not expected to be cleared at the end of the year				
- Current portion of borrowings		202,299	202,299	172,941
- Capital grants In-kind contribution		573,390	573,390	573,390
- Current portion of employee benefit provisions held in reserve		345,678	378,806	379,715
Total adjustments to net current assets	2(a)	(6,515,416)	(6,515,416)	(6,561,568)

(c) Non-cash amounts excluded from operating activities

		Adopted Budget Estimates 30 June 2026	YTD Budget Estimates 31 August 2025	YTD Actual 31 August 2025
		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals		(6,570)	0	0
Add: Loss on asset disposals		43,631	6,668	0
Add: Depreciation		8,612,566	1,434,830	0
Movement in current employee provisions associated with restricted cash		16,414	909	909
Total non-cash amounts excluded from operating activities		8,666,041	1,442,407	909

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF LAKE GRACE
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 AUGUST 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.
The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Expenditure from operating activities			
Depreciation	1,434,830	100.00%	▲
Will be posted after 24/25 Annual Financial Statement audit			
Non cash amounts excluded from operating activities	(1,441,498)	(99.94%)	▼
See note 2b - mostly due to the depreciation which will be posted after 24/25 Annual Financial Statement audit			
Outflows from investing activities			
Payments for property, plant and equipment	345,427	71.22%	▲
Bulk of Capital projects have not been initiated as yet (80.8%) or in early stage of completion			
Payments for construction of infrastructure	775,884	77.23%	▲
Bulk of Capital projects have not been initiated as yet (80.8%) or in early stage of completion			

SHIRE OF LAKE GRACE
SUPPLEMENTARY INFORMATION

TABLE OF CONTENTS

1	Key Information	2
2	Key Information - Graphical	3
3	Cash and Financial Assets	4
4	Reserve Accounts	5
5	Capital Acquisitions	6
6	Disposal of Assets	8
7	Receivables	9
8	Other Current Assets	10
9	Payables	11
10	Borrowings	12
11	Other Current Liabilities	13
12	Grants and contributions	14
13	Capital grants and contributions	15
14	Trust Fund	16

BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

**SHIRE OF LAKE GRACE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025**

1 KEY INFORMATION

Funding Surplus or Deficit Components

Funding surplus / (deficit)				
	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$5.35 M	\$5.35 M	\$5.35 M	\$0.00 M
Closing	\$0.00 M	\$9.02 M	\$10.11 M	\$1.09 M

Refer to Statement of Financial Activity

Cash and cash equivalents		
	\$12.99 M	% of total
Unrestricted Cash	\$5.59 M	43.1%
Restricted Cash	\$7.39 M	56.9%

Refer to 3 - Cash and Financial Assets

Payables	
	\$0.72 M
Trade Payables	\$0.65 M
0 to 30 Days	99.3%
Over 30 Days	0.6%
Over 90 Days	0.0%

Refer to 9 - Payables

Receivables		
	\$0.52 M	% Collected
Rates Receivable	\$4.93 M	5.1%
Trade Receivable	\$0.52 M	% Outstanding
Over 30 Days		19.8%
Over 90 Days		19.2%

Refer to 7 - Receivables

Key Operating Activities

Amount attributable to operating activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$0.90 M	\$5.21 M	\$5.17 M	(\$0.03 M)

Refer to Statement of Financial Activity

Rates Revenue		
YTD Actual	\$5.15 M	% Variance
YTD Budget	\$5.15 M	(0.0%)

Grants and Contributions		
YTD Actual	\$1.24 M	% Variance
YTD Budget	\$1.22 M	1.2%

Refer to 12 - Grants and Contributions

Fees and Charges		
YTD Actual	\$0.21 M	% Variance
YTD Budget	\$0.23 M	(7.9%)

Refer to Statement of Financial Activity

Key Investing Activities

Amount attributable to investing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$5.98 M)	(\$1.49 M)	(\$0.37 M)	\$1.12 M

Refer to Statement of Financial Activity

Proceeds on sale		
YTD Actual	\$0.00 M	%
Adopted Budget	\$0.42 M	(100.0%)

Refer to 6 - Disposal of Assets

Asset Acquisition		
YTD Actual	\$0.23 M	% Spent
Adopted Budget	\$6.03 M	(96.2%)

Refer to 5 - Capital Acquisitions

Capital Grants		
YTD Actual	\$0.00 M	% Received
Adopted Budget	\$2.71 M	(100.0%)

Refer to 5 - Capital Acquisitions

Key Financing Activities

Amount attributable to financing activities			
Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$0.28 M)	(\$0.05 M)	(\$0.05 M)	\$0.00 M

Refer to Statement of Financial Activity

Borrowings	
Principal repayments	(\$0.03 M)
Interest expense	(\$0.00 M)
Principal due	\$1.59 M

Refer to 10 - Borrowings

Reserves	
Reserves balance	\$7.39 M
Net Movement	\$0.02 M

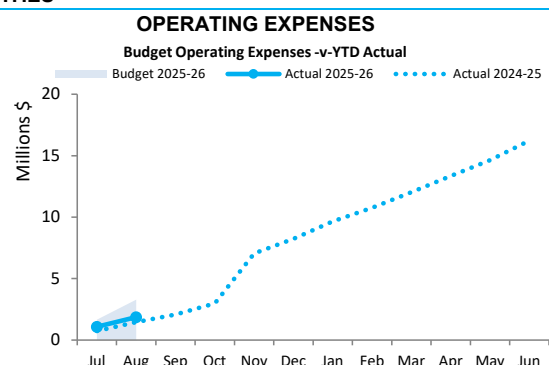
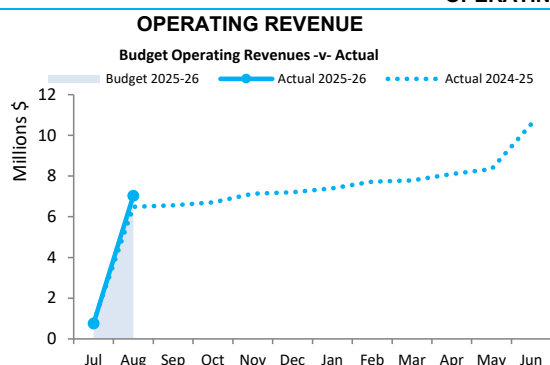
Refer to 4 - Cash Reserves

This information is to be read in conjunction with the accompanying Financial Statements and notes.

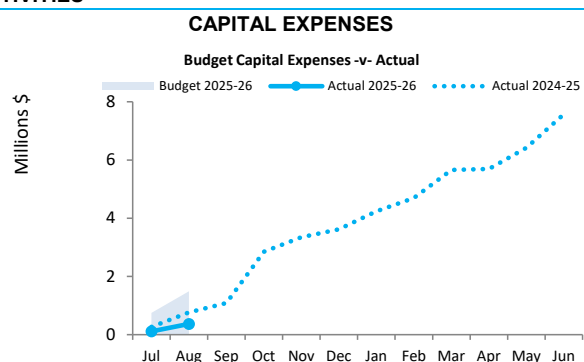
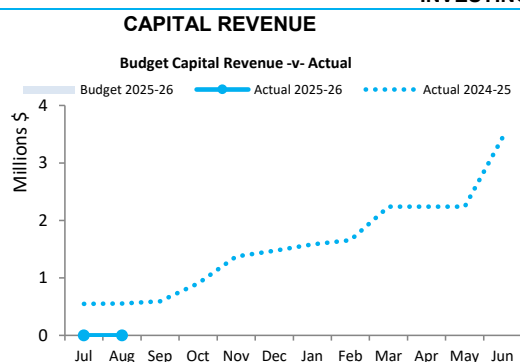
SHIRE OF LAKE GRACE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

2 KEY INFORMATION - GRAPHICAL

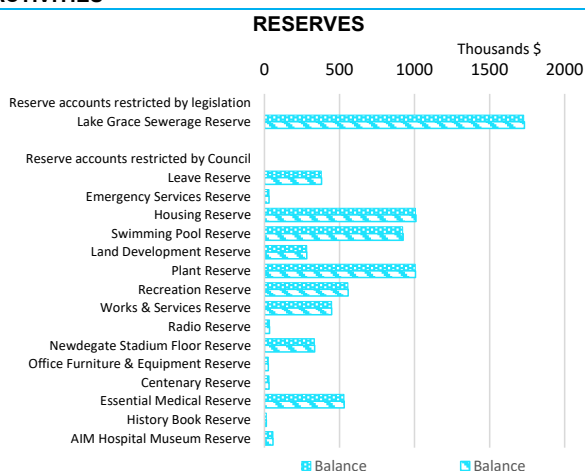
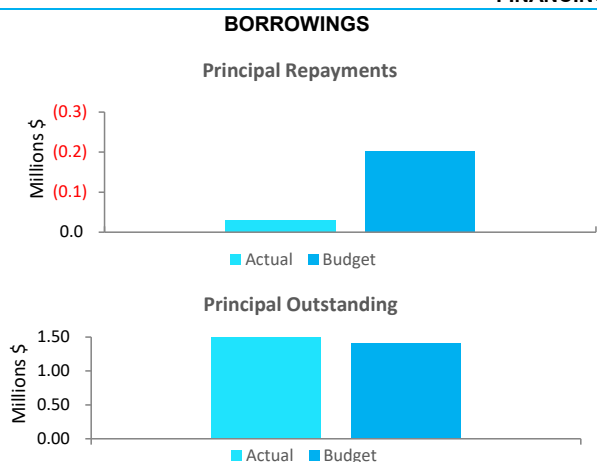
OPERATING ACTIVITIES



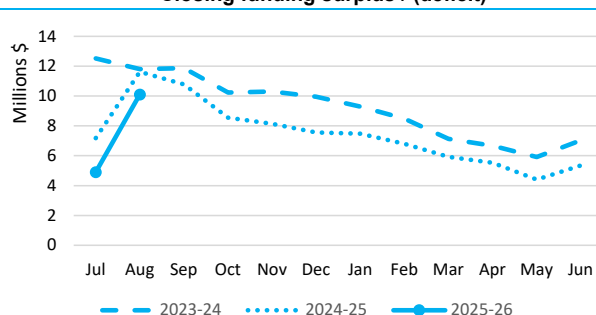
INVESTING ACTIVITIES



FINANCING ACTIVITIES



Closing funding surplus / (deficit)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

3 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Municipal Bank account - CBA	Cash and cash equivalents	171,190		171,190		Commonwealth	3.00%	N/A
Term deposit - Municipal Bank account	Cash and cash equivalents	2,000,000		2,000,000		Commonwealth	4.18%	11/2025
WATC Overnight Deposit Municipal	Cash and cash equivalents	3,370,022		3,370,022		WATC	3.55%	N/A
Petty Cash and Floats	Cash and cash equivalents	300		300		Cash on Hand	N/A	N/A
WATC Overnight Deposit Reserve	Cash and cash equivalents	0	17,664	17,664		WATC	3.55%	N/A
Term deposit - Reserve Bank Account	Cash and cash equivalents	0	7,376,743	7,376,743		Commonwealth	4.15%	01/2026
Restricted LOGCHOP Housing	Cash and cash equivalents	44,669	0	44,669		Commonwealth	N/A	N/A
Rural Town Salinity Program	Cash and cash equivalents	5,403	0	5,403		Commonwealth	N/A	N/A
	Cash and cash equivalents	0	0	0	12,774	Commonwealth	N/A	N/A
Total		5,591,584	7,394,407	12,985,991	12,774			
Comprising								
Cash and cash equivalents		5,591,584	7,394,407	12,985,991	12,774			
		5,591,584	7,394,407	12,985,991	12,774			

KEY INFORMATION

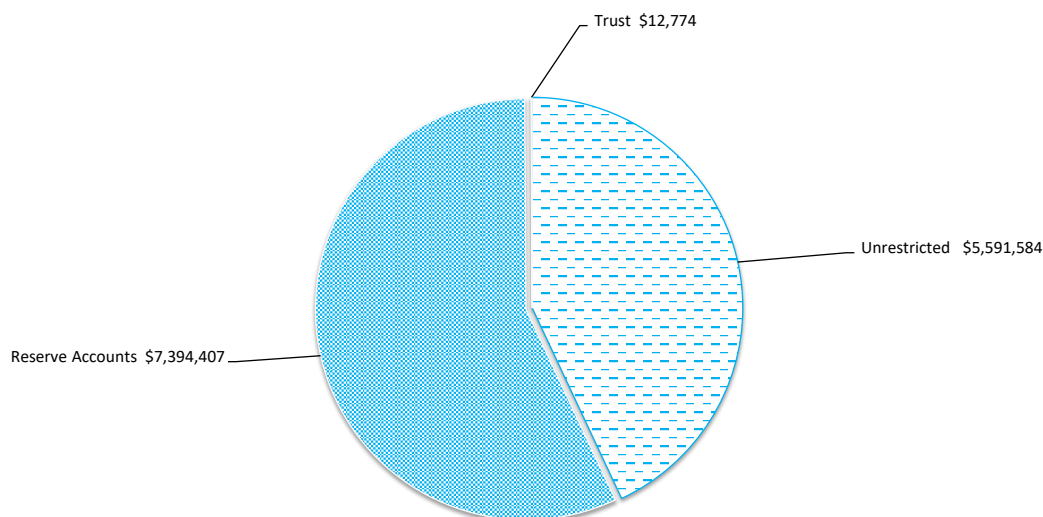
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 8 - Other assets.



SHIRE OF LAKE GRACE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

4 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by legislation								
Lake Grace Sewerage Reserve	1,727,355	130,663	0	1,858,018	1,727,355	4,145		1,731,500
Reserve accounts restricted by Council								
Leave Reserve	378,806	13,195	0	392,001	378,806	909		379,715
Emergency Services Reserve	30,962	1,079	0	32,041	30,962	74		31,036
Housing Reserve	1,006,651	35,065	(65,865)	975,851	1,006,650	2,416		1,009,066
Swimming Pool Reserve	921,492	239,065	0	1,160,557	921,492	2,212		923,704
Land Development Reserve	281,698	9,812	(200,000)	91,510	281,698	676		282,374
Plant Reserve	1,004,386	34,986	(423,000)	616,372	1,004,387	2,410		1,006,797
Recreation Reserve	556,432	329,832	0	886,264	556,432	1,336		557,768
Works & Services Reserve	447,176	15,577	0	462,753	447,176	1,073		448,249
Radio Reserve	34,340	1,196	0	35,536	34,340	83		34,423
Newdegate Stadium Floor Reserve	332,848	11,594	0	344,442	332,848	798		333,646
Office Furniture & Equipment Reserve	25,199	878	0	26,077	25,199	61		25,260
Centenary Reserve	30,063	21,744	0	51,807	30,063	73		30,136
Essential Medical Reserve	530,623	18,483	(100,000)	449,106	530,623	1,273		531,896
History Book Reserve	11,929	416	0	12,345	11,930	28		11,958
AIM Hospital Museum Reserve	56,743	1,977	0	58,720	56,743	136		56,879
	7,376,704	865,562	(788,865)	7,453,401	7,376,704	17,703	0	7,394,407

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Land - freehold land	300,000	49,980	0	(49,980)
Buildings - non-specialised	274,594	45,732	63,053	17,321
Buildings - specialised	958,069	159,596	76,564	(83,032)
Plant and equipment	1,544,000	229,736	0	(229,736)
Acquisition of property, plant and equipment	3,076,663	485,044	139,617	(345,427)
Infrastructure - roads	5,279,110	879,438	33,831	(845,607)
Infrastructure - parks, gardens, recreation facilities	593,884	98,932	194,898	95,966
Infrastructure - urban infrastructure	157,557	26,244	0	(26,244)
Acquisition of infrastructure	6,030,551	1,004,614	228,730	(775,884)
Total of PPE and Infrastructure.	9,107,214	1,489,658	368,347	(1,121,311)
Total capital acquisitions	9,107,214	1,489,658	368,347	(1,121,311)
Capital Acquisitions Funded By:				
Capital grants and contributions	2,712,096	0	0	0
Other (disposals & C/Fwd)	420,000	0	0	0
Reserve accounts				
Housing Reserve	65,865	0	0	0
Land Development Reserve	200,000	0	0	0
Plant Reserve	423,000	0	0	0
Essential Medical Reserve	100,000	0	0	0
Contribution - operations	5,186,253	1,489,658	368,347	(1,121,311)
Capital funding total	9,107,214	1,489,658	368,347	(1,121,311)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

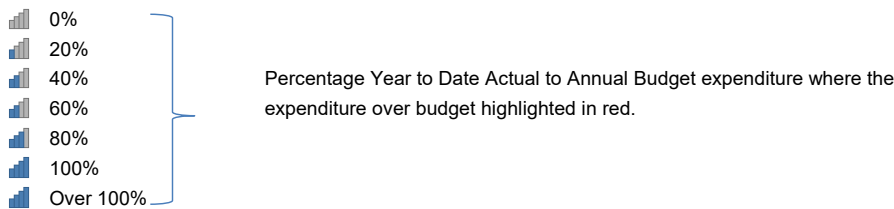
In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

5 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total

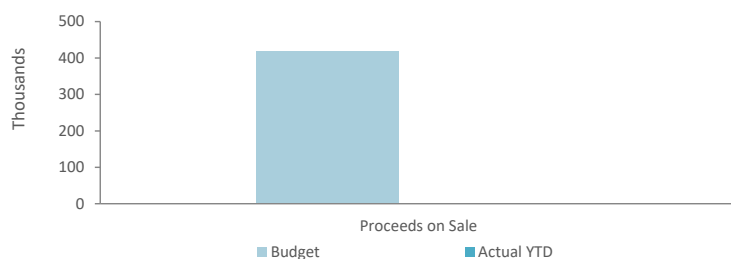
Level of completion indicators



		Adopted		Variance	
Account Description		Budget	YTD Budget	YTD Actual	(Under)/Over
		\$	\$	\$	\$
Land					
E137350	Lake Grace Industrial Land	300,000	49,980	0	49,980
Buildings - Non Specialised					
E091960 (9196023)	1 Quondong Ct Cap Exp	12,500	2,082	9,200	(7,118)
E091960 (9196034)	5 Banksia Pl Cap Exp	37,196	6,192	0	6,192
E091960 (9196054)	36 Bennett St Cap Exp	38,000	6,328	0	6,328
E091960 (9196074)	54A Bennett St Cap Exp	28,800	4,796	0	4,796
E091960 (9196087)	Staff Housing 8 Wattle Drive Cap Exp	40,000	6,664	0	6,664
E091960 (9196114)	3 Clark Ave Cap Exp	52,233	8,698	0	8,698
E092006 (9200015)	84 Bennett Street Wachs Housing Cap Exp	65,865	10,972	53,853	(42,881)
Buildings - Specialised					
E091970 (9197094)	65A Bennett St Capital	38,000	6,330	36,644	(30,314)
E092120 (ILULG)	Ilu Lot 107 Bennett St Lake Grace Cap Exp	5,000	830	0	830
E107715 (1071044)	Lake Grace Community Bus Shed Cap Exp	15,000	2,498	0	2,498
E111007 (LGPHCAP)	Lake Grace Public Hall Cap Exp	67,000	11,162	0	11,162
E111007 (LGVHCAP)	Lake Grace Lakes Village Hall Cap Exp	40,000	6,662	0	6,662
E111007 (NGPHCAP)	Newdegate Public Hall Cap Exp	20,000	3,332	0	3,332
E111007 (VLPHCAP)	Varley Hall - Cap Exp	40,000	6,664	0	6,664
E113152 (113006)	Lake Grace Sports Pavilion Capital Exp	71,000	11,826	0	11,826
E113152 (113014)	Lake King Sports Pavilion Cap Ex	10,000	1,666	0	1,666
E113152 (113018)	Lg Sporting Precinct - Final Stage Cap Ex	14,662	2,438	0	2,438
E113152 (B63CAP)	Newdegate Recreation Centre Cap Exp	125,000	20,824	11,540	9,284
E113152 (B43CAP)	Newdegate Golf & Bowling Club Cap Exp	7,000	1,166	0	1,166
E116106	Lot 352 Stubbs St (Pink Building) Cap Exp	50,000	8,330	0	8,330
E117041 (1170014)	Aim Building Capital	15,000	2,498	0	2,498
E117042 (1170084)	Rsl Hall Capex	30,000	4,998	0	4,998
E121502 (121304)	Lake Grace Depot - Cap Exp	175,000	29,154	28,380	774
E121502 (121305)	Newdegate Depot - Cap Exp	30,000	4,998	0	4,998
E132500 (1325014)	Visitor Centre Improvements Cap Exp	45,407	7,564	0	7,564
E132502 (1322052)	Hainesworth Museum Shed	160,000	26,656	0	26,656
Furniture & Equipment					
Plant & Equipment					
E042550 (LG001CA)	Ceo Vehicle	110,000	0	0	0
E077054 (1825CAP)	Doctors Vehicle	55,000	0	0	0
E123059 (PL28CAP)	Skid Steer Plant Trailer	68,000	11,328	0	11,328
E123059 (PL37CAP)	Ngt Community Bus	275,000	45,814	0	45,814
E123059 (PL04CAP)	6 Wheel Tip Truck	380,000	63,308	0	63,308
E123059 (PL40CAP)	New Cat Cs16 Roller	215,000	35,818	0	35,818
E123059 (PL41CAP)	Isuzu Ute Infrastructure/Works Supervisor	56,000	9,328	0	9,328
E123059 (PL42CAP)	Loader	340,000	56,644	0	56,644
E132504 (1325042)	Variable Message Sign Trailers	45,000	7,496	0	7,496
Infrastructure - Roads					
E121300	Roadworks Capital Renewal	5,279,111	879,438	33,831	845,607
Parks, Gardens, Recreation Facilities					
E107259 (113061)	Lake King Cemetery New Fence	53,300	8,876	65,860	(56,984)
E113175 (113048)	Lake Grace Sporting Complex Entry Cap Exp	15,750	2,622	15,296	(12,674)
E113175 (113055)	Jam Patch New Bbq & Picnic Shelters Cap Exp	25,079	4,176	0	4,176
E113175 (113075)	Lake King Park Upgrade Cap Exp	87,300	14,544	0	14,544
E113175 (113076)	Jam Patch - New Walk Way Cap Exp	330,000	54,978	0	54,978
E113175 (113079)	Newdegate Bowling Club Reconstruction And Resurfacing Projec	82,455	13,736	113,743	(100,007)
Sewerage					
Urban Infrastructure					
E101043 (1010431)	Lake Grace & Newdegate Recycling Stations	4,500	748	0	748
E121312 (121302)	Lake Grace Footpaths Cap Exp	50,000	8,330	0	8,330
E121312 (121303)	Newdegate Footpath Cap Exp	50,000	8,330	0	8,330
E136501 (136009)	Newdegate Airstrip Dam (Cwsp)	53,057	8,836	0	8,836
		9,107,215	1,489,658	368,347	1,121,311

6 DISPOSAL OF ASSETS

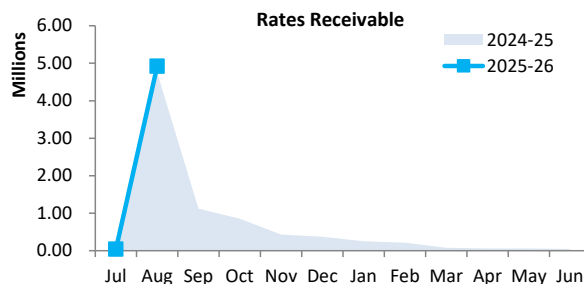
Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
		Value				Value			
		\$	\$	\$	\$	\$	\$	\$	\$
Plant and equipment									
225	PLVU56 - 2023 Toyota Landcruiser WGN	101,210	100,000	0	(1,210)			0	0
196	PLVU53 - 2022 Mitsub Pajero Sport GXL	28,597	25,000	0	(3,597)			0	0
175	PROL10 - 2020 Multipac Steel Drum Roller	92,747	75,000	0	(17,747)			0	0
187	PLVU52 - 2021 Ford Ranger Dual Cab	25,352	15,000	0	(10,352)			0	0
150	PLOD07 - 2019 Volvo L90F Wheel Loader	193,430	200,000	6,570	0			0	0
1284	PCB02 - 2008 Mitsub Fuso Rosa Bus	15,725	5,000	0	(10,725)			0	0
		457,061	420,000	6,570	(43,631)	0	0	0	0



7 RECEIVABLES

Rates receivable

	30 Jun 2025	31 Aug 2025
	\$	\$
Opening arrears previous year	56,487	46,707
Levied this year	4,977,436	5,147,367
Less - collections to date	(4,987,216)	(267,399)
Net rates collectable	46,707	4,926,675
% Collected	99.1%	5.1%



Receivables - general

	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Receivables - general	(94)	413,637	623	2,578	99,290	516,034
Percentage	0.0%	80.2%	0.1%	0.5%	19.2%	
Balance per trial balance						
Trade receivables	(94)	413,637	623	2,578	99,290	516,034
Total receivables general outstanding						516,034

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment).

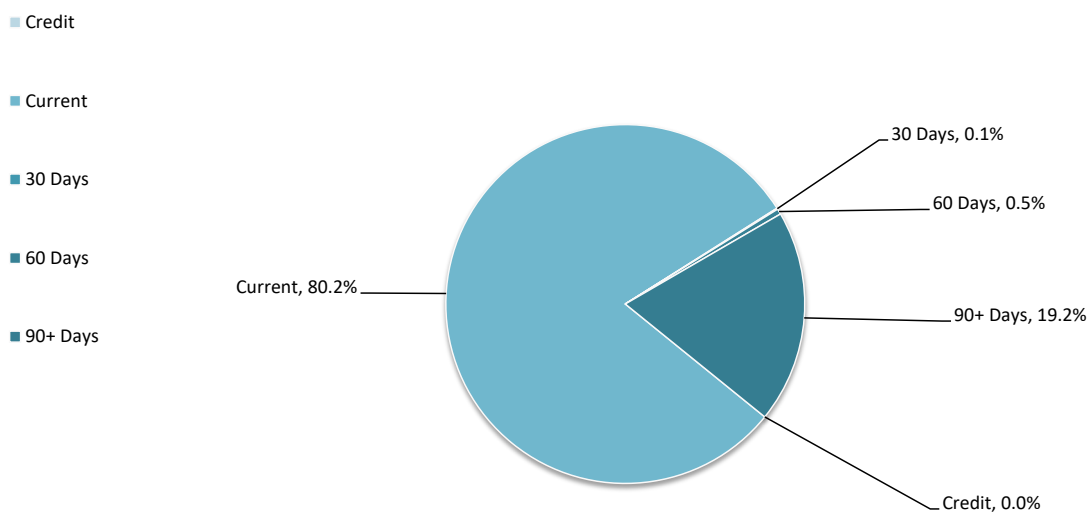
The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

Accounts Receivable (non-rates)



8 OTHER CURRENT ASSETS

	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 31 August 2025
Other current assets	\$	\$	\$	\$
Inventory				
Stock on Hand - Fuel	34,505	27,072	(33,096)	28,481
Total other current assets	34,505	27,072	(33,096)	28,481

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

9 PAYABLES

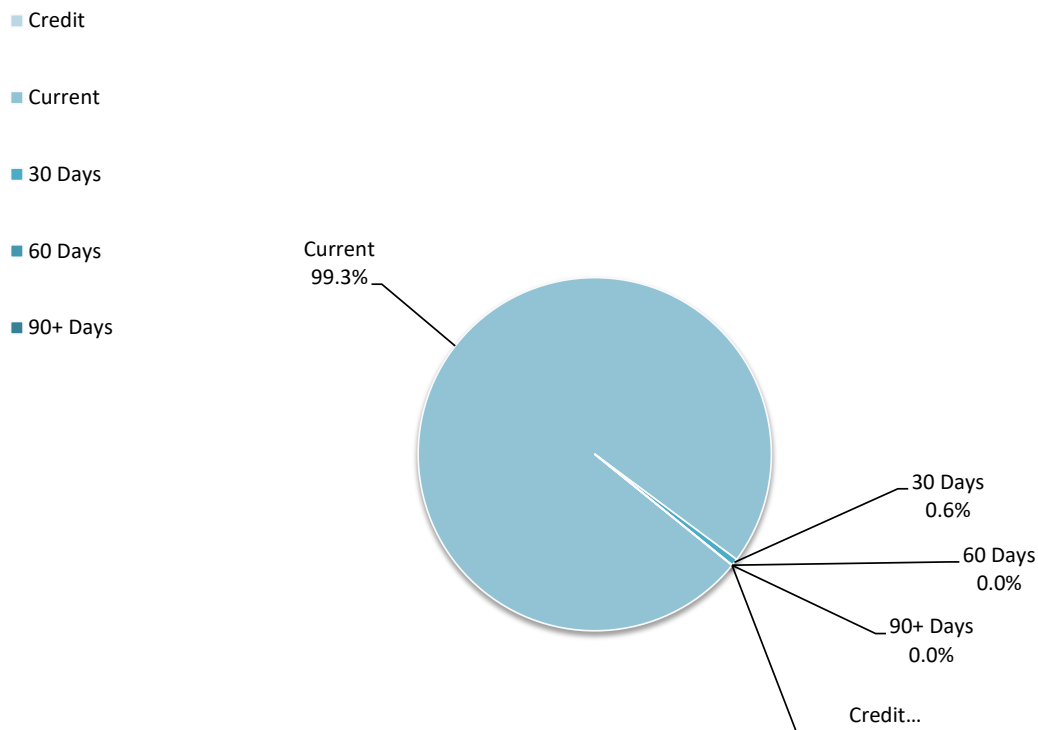
Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	\$	\$	\$	\$	\$	\$
Payables - general	0	645,271	4,119	218	0	649,608
Percentage	0.0%	99.3%	0.6%	0.0%	0.0%	
Balance per trial balance						
Sundry creditors	0	647,681	4,119	218	0	652,019
ESL Levied & Prepaid rates		57,948				57,948
Liabilities held for Others - Prepaid Rates		11,478				11,478
Total payables general outstanding						721,445

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

Aged Payables



10 BORROWINGS

Repayments - borrowings

Information on borrowings Particulars	Loan No.	1 July 2025	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Office Refurbishment	L181	156,343	0	0	0	(22,491)	156,343	133,852	2,393	(9,510)
Staff Housing & CEO's Residence	L204	280,503	0	0	(12,454)	(49,984)	268,049	230,519	(1,228)	(4,216)
LG Sports Pavillion	L182	45,886	0	0	0	(22,228)	45,886	23,658	731	(2,612)
LG Residential Land	L189	73,239	0	0	0	(12,958)	73,239	60,281	(283)	(4,808)
Purchase & Develop Industrial Land	L203	311,277	0	0	0	(60,397)	311,277	250,880	(151)	(6,489)
WACHS Housing	L205	750,000	0	0	(16,904)	(34,241)	733,096	715,759	(4,626)	(42,096)
Total		1,617,248	0	0	(29,358)	(202,299)	1,587,890	1,414,949	(3,165)	(69,731)
Current borrowings		202,299					172,941			
Non-current borrowings		1,414,949					1,414,949			
		1,617,248					1,587,890			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

11 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025 \$	Liability transferred from/(to) non current \$	Liability Increase \$	Liability Reduction \$	Closing Balance 31 August 2025 \$
Other current liabilities						
Other liabilities						
Capital grant/contributions liabilities		12,492	0	204,000	0	216,492
Total other liabilities		12,492	0	204,000	0	216,492
Employee Related Provisions						
Provision for annual leave		230,716	0	0	(1,327)	229,389
Provision for long service leave		244,593	0	0	0	244,593
Total Provisions		475,309	0	0	(1,327)	473,982
Total other current liabilities		487,801	0	204,000	(1,327)	690,474

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note 13

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

12 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Unspent grant, subsidies and contributions liability					Grants, subsidies and contributions revenue		
	Liability	Increase in	Decrease in	Liability	Current	Adopted	YTD	YTD
	1 July 2025	Liability	Liability	31 Aug 2025	Liability	Budget Revenue	Budget	Revenue Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Grants and subsidies								
Grants Commission - General	0	0	0	0	0	1,119,262	279,815	257,544
Grants Commission - Roads	0	0	0	0	0	953,622	238,405	213,176
Grant - DFES LGGS Operating	0	0	0	0	0	125,000	31,250	31,250
Grant - DFES Op Exp	0	0	0	0	0	30,000	0	0
Grants - Senior Activities	0	0	0	0	0	1,000	166	0
Grants - Youth Activities	0	0	0	0	0	3,000	498	0
Grants - Youth Activities	0	0	0	0	0	60,000	9,996	0
State Library of WA Grant	0	0	0	0	0	500	82	0
Grant AIM Hospital interpretation project	0	0	0	0	0	4,694	0	0
Grant - Tourism	0	0	0	0	0	185,571	0	73,455
Direct Grant - MRWA	0	0	0	0	0	476,803	476,803	476,803
Australia Day Grant	0	0	0	0	0	10,000	0	0
NearMiss Lake Grace Intersection Monitoring Grant	0	0	0	0	0	60,000	0	0
Skeleton Weed Programm Grant	0	0	0	0	0	185,000	185,000	185,000
	0	0	0	0	0	3,214,452	1,222,015	1,237,228
Contributions								
ESL Administration Fee	0	0	0	0	0	4,000	0	0
Lake King Pavilion / Oval - Hire Fees	0	0	0	0	0	500	82	0
Contributions - Other Culture	0	0	0	0	0	1,000	166	0
Contributions - Street Lighting	0	0	0	0	0	10,500	0	0
Other Contributions	0	0	0	0	0	6,000	0	0
AIM Contributions	0	0	0	0	0	200	32	145
	0	0	0	0	0	22,200	280	145
TOTALS	0	0	0	0	0	3,236,652	1,222,295	1,237,373

13 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grant/contribution liabilities					Capital grants, subsidies and contributions revenue		
	Liability	Increase in Liability	Decrease in Liability	Liability	Current Liability	Adopted Budget	YTD	YTD Revenue
	1 July 2025	(As revenue)		31 Aug 2025	31 Aug 2025	Revenue	Budget	Actual
	\$	\$	\$	\$	\$	\$	\$	\$
Capital grants and subsidies								
Contribution To New Community Bus	0	0	0	0	0	100,000	0	0
Local Roads & Community Program	0	0	0	0	0	58,919	0	0
Drought & Community	0	0	0	0	0	319,374	0	0
Local Roads & Community Program - Public Halls, Civic Centres	0	0	0	0	0	177,367	0	0
Roads to Recovery	12,492	0	0	12,492	12,492	1,223,248	0	0
Regional Road Group	0	204,000	0	204,000	204,000	540,000	0	0
Local Roads & Community Program	0	0	0	0	0	120,308	0	0
Local Roads & Community Program	0	0	0	0	0	109,287	0	0
DWER Contribution toward new NGT Dam construction	0	0	0	0	0	63,593	0	0
	12,492	204,000	0	216,492	216,492	2,712,096	0	0
TOTALS	12,492	204,000	0	216,492	216,492	2,712,096	0	0

SHIRE OF LAKE GRACE
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 AUGUST 2025

14 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 31 August 2025
	\$	\$	\$	\$
Standpipe bonds	12,774	0	0	12,774
	12,774	0	0	12,774

Municipal Bank Statement

Summary:

G/L Account (as at Month End)

1A0011010 Municipal Bank Account MUN

Statement No 81

Statement Date 31/08/2025

Page 8 of 8

Opening Balance	4,849,026.17
Deposits	\$1,690,298.05
Payments	-832,423.57
Fees	-23,539.30
Adjustments	-142,149.36
Closing Balance	5,541,211.99

Opening Balance	4,849,026.17
<u>Reconciled Items</u>	
Deposits	1,689,618.05
Payments	-832,423.57
Fees	-23,539.30
Adjustments	-142,149.36
Closing Balance	5,541,211.99

Unreconciled Items

The Bank Statement balances to the General Ledger

Deposits	0.00
Payments	0.00
Fees	0.00
Adjustments	0.00
Unreconciled Closing Balance	0.00
Total - To agree with GL	5,541,211.99

Municipal Account - Reconciliation to 31/08/2025

G/L Account (as at Month End):

Fees:

Dept of Transport	-\$23,610.95
Bank Fees	-\$515.58
LESS: Interest Received	\$587.23
	<u>-\$23,539.30</u>

Adjustments

Payroll	-\$141,469.36
Payroll Rent Deduction	-\$680.00
	<u>-\$142,149.36</u>

<u>Unreconciled Items:</u>	<u>\$0.00</u>
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<u>Outstanding Deposits</u>	<u>\$0.00</u>
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<u>Outstanding Payments</u>	<u>\$0.00</u>
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ENTERED

By Victoria Fasano - SFO I&R at 4:17 pm, Sep 02, 2025

APPROVED

By Tegan Hall - MCS at 9:57 am, Sep 03, 2025

Trust Bank Statement

Summary:

G/L Account (as at Month End)
1A0013050 Trust Fund Cash At Bank MUN

Statement No 81
Statement Date 31/08/2025

Opening Balance	12,773.90
Deposits	\$0.00
Payments	0.00
Fees	0.00
Adjustments	0.00
Closing Balance	12,773.90

Opening Balance	12,773.90
<u>Reconciled Items</u>	
Deposits	0.00
Payments	0.00
Fees	0.00
Adjustments	0.00
Closing Balance	12,773.90

The Bank Statement balances to the General
Ledger

<u>Unreconciled Items</u>	
Deposits	0.00
Payments	0.00
Fees	0.00
Adjustments	0.00
Unreconciled Closing Balance	0.00
Total - To agree with GL	12,773.90

REVIEWED

By Victoria Fasano - SFO I&R at 1:37 pm, Sep 03, 2025

APPROVED

By Tegan Hall - MCS at 2:02 pm, Sep 03, 2025

Shire of Lake Grace



Reserve Bank Statement

Reserve No	Reserve Account Name	Balance
11	Emergency Services Reserve Bank	\$ 31,036.18
12	Housing Reserve Bank	\$ 1,009,066.08
13	Swimming Pool (Lake Grace) Reserve Bank	\$ 923,703.60
14	Land Development Reserve Bank	\$ 282,374.03
15	Leave Reserve Bank	\$ 379,715.33
16	Plant Replacement Reserve Bank	\$ 1,006,796.89
17	Recreation Reserve Bank	\$ 557,767.40
18	Works & Services Reserve Bank	\$ 448,249.21
20	Radio Reserve Bank	\$ 34,422.84
31	Lake Grace Sewerage Scheme Reserve Bank	\$ 1,731,500.08
36	Newdegate Stadium Floor Reserve Bank	\$ 333,646.31
40	Office Furniture & Equipment Reserve Bank	\$ 25,259.86
41	Centenary Reserve	\$ 30,135.49
42	History Book Reserve Bank	\$ 11,958.28
43	Essential Medical Services Reserve Bank	\$ 531,895.90
44	AIM Hospital Museum Reserve	\$ 56,879.05
		\$ 7,394,406.53

Bank Balance

31/08/2025

CBA Reserve Acc	\$0.08
WATC Reserve Acc	\$17,663.88
CBA Reserve Term Deposit 1	\$0.00
CBA Reserve Term Deposit	\$7,376,742.57
	\$7,394,406.53

Variance \$0.00

REVIEWED

By Victoria Fasano - SFO I&R at 4:11 pm, Sep 03, 2025

APPROVED

By Tegan Hall - MCS at 2:10 pm, Sep 08, 2025

Reserves Fund Statement



Shire of Lake Grace

17 September 2025

Ordinary Council Meeting

INFORMATION BULLETIN

ITEM 16.0 - ATTACHMENTS

TABLE OF CONTENTS

REPORTS:

Title of Report	No of Pages
Infrastructure Services Report	2 - 9

EXTERNAL ORGANISATIONS

WALGA Central Country Zone Minutes 22 August 2025	10 - 166
---	----------

CIRCULARS, MEDIA RELEASES & NEWSLETTERS:

Community Newsletters as circulated via email	0
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